



**UNIVERSITY SYSTEM OF GEORGIA**

# Fiscal Year 2020 Budget

**Tracey Cook**, Executive Vice Chancellor for Strategy & Fiscal Affairs

**August 2018**

**Governor  
Provided  
Budget  
Instructions**

**January  
2019**

**Governor  
Released  
Budget  
Report**

**March 2019**

**General  
Assembly  
Passed FY 20  
Appropriation**

# FY2020 Budget Cycle

Aug

Sept

Oct

Nov

Dec

Jan

Feb

March

April

**May  
2019**

**Board  
Action**

**FY 2020  
USG  
Budget**

**Sept. 2018**

**Board  
Approved  
FY 2020  
Funding  
Request**

**December 2018 - April 2019**

**Institution Budget Hearings**

**October 2018 - April 2019**

**Planning and Preliminary Budget Development**

**April 2019**

**Board  
Approved  
Allocations,  
Tuition &  
Fees**



# FY 2020 Original Budget - \$9.62B

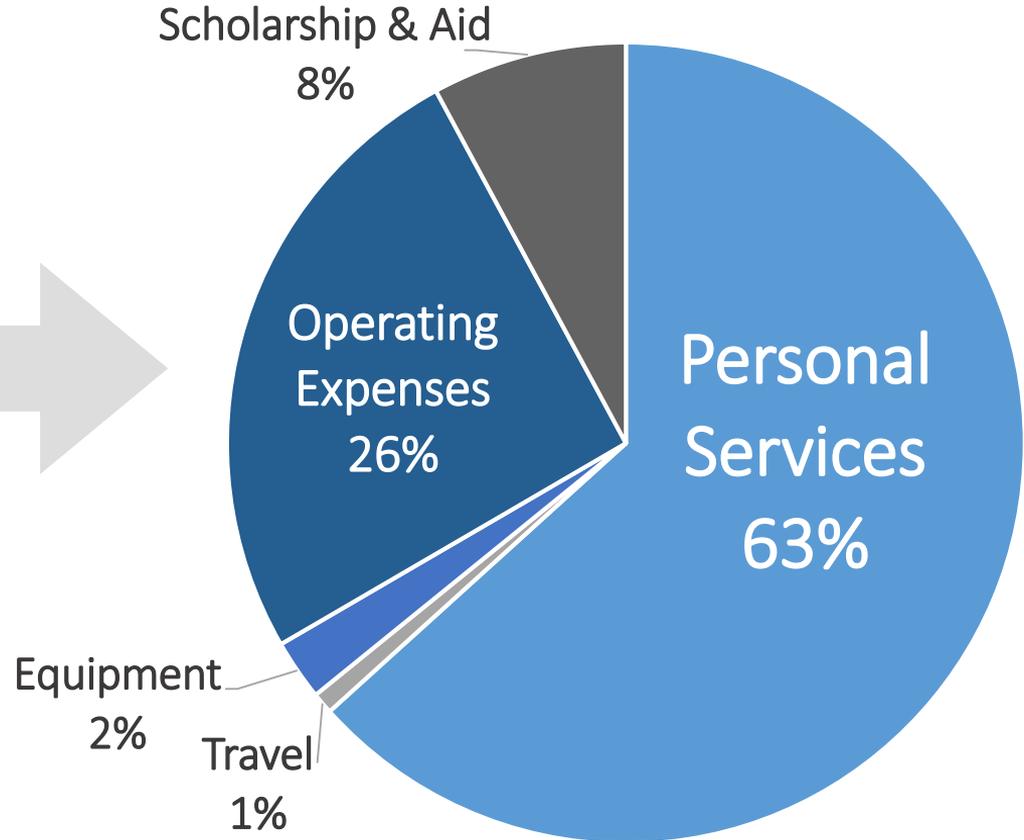
State Appropriations	\$2,578,608,885	27%
Tuition	2,073,258,377	22%
Special Institutional Fee	216,586,138	2%
Other Revenues	543,411,124	6%
Sponsored	2,453,693,889	25%
Departmental Sales and Services	391,182,123	4%
<b>Total Educational and General (E&amp;G)</b>	<b>\$8,256,740,536</b>	<b>86%</b>
Capital	178,085,497	2%
Auxiliary Enterprises	1,059,949,995	11%
Student Activities	130,825,313	1%
<b>Total FY 2020 Original Budget</b>	<b>\$9,625,601,341</b>	<b>100%</b>



# FY 2020 E&G Expenditure Budgets

## Operating Expenses Include:

- Utilities
- Contract Services
- Software Licensing
- Materials and Supplies
- Telecom & Data
- Insurance/Bonding
- Repairs & Maintenance



# Action Item

Recommended: That the Board approve the FY 2020 operating and capital budget for the University System of Georgia totaling \$9.62 billion as detailed in Appendix I.

