



UNIVERSITY SYSTEM OF GEORGIA

FY 2019 Operating Budget

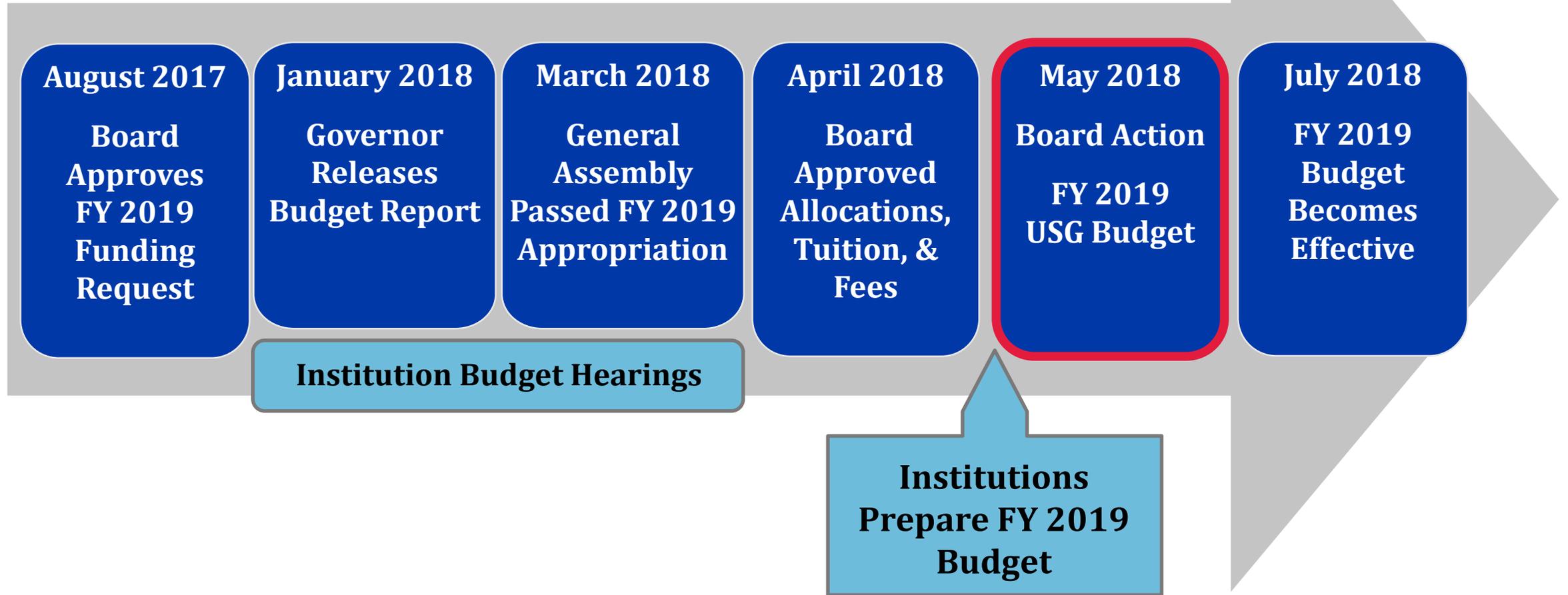
Tracey Cook

Vice Chancellor for Fiscal Affairs

May 15, 2018

FY 2019 Budget Cycle – Board Actions

(Budget Effective July 1, 2018 – June 30, 2019)



FY 2019 Original Budget - \$9.11B

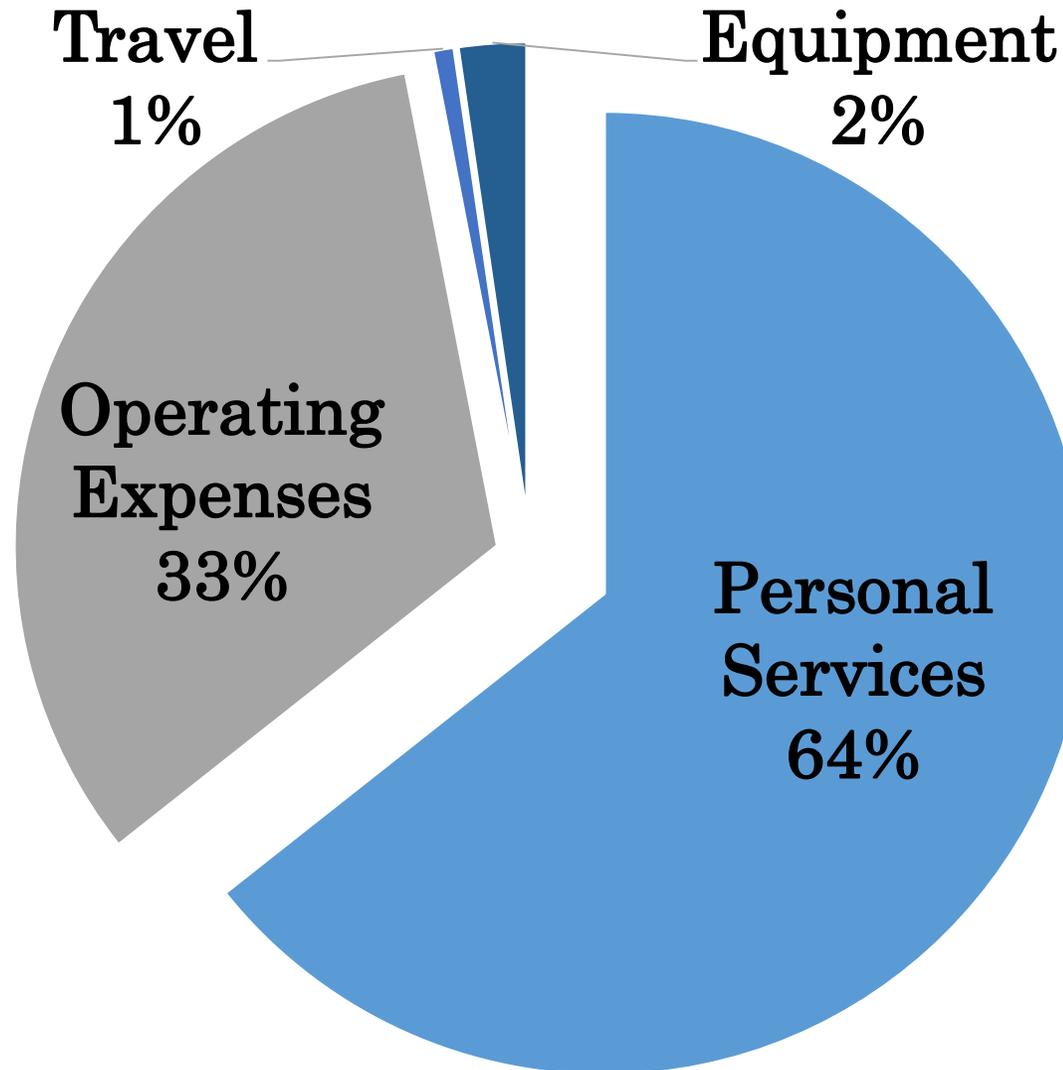
State Appropriations	\$2,428,245,232	27%
Tuition	2,015,938,502	22%
Special Institutional Fee	215,580,726	2%
Other Revenues	459,380,435	5%
Sponsored	2,315,313,339	25%
Departmental Sales and Services	359,650,042	4%
Total Educational and General	7,794,108,276	86%
Capital	192,842,462	2%
Auxiliary Enterprises	995,272,799	11%
Student Activities	128,936,048	1%
Total FY 2019 Original Budget	\$9,111,215,512	100%



FY 2019 E&G Expenditure Budgets

Operating Expenses Include:

- Utilities
- Materials and Supplies
- Software Licensing Fees
- Insurance/Bonding
- Contract Services
- Repairs & Maintenance



Action Item

Recommended: That the Board approve the FY 2019 operating budget for the University System of Georgia totaling \$9.11 billion as detailed in Appendix I.

