

Exhibit 1
UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2027

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
<i>Research Universities</i>					
Augusta University	\$ 1,065,050,881	\$ 4,000,000	\$ 37,874,099	\$ 2,841,821	\$ 1,109,766,801
Georgia Institute of Technology	\$ 1,971,228,662	\$ 118,000,000	\$ 230,002,476	\$ 23,087,278	\$ 2,342,318,416
Georgia State University	\$ 1,114,486,690	\$ 8,000,000	\$ 107,013,792	\$ 20,308,770	\$ 1,249,809,252
University of Georgia	\$ 1,737,968,158	\$ 28,636,686	\$ 296,855,524	\$ 12,389,213	\$ 2,075,849,581
<i>Regional Universities</i>					
Georgia Southern University	\$ 457,900,826	\$ 950,000	\$ 123,524,127	\$ 15,941,599	\$ 598,316,552
Kennesaw State University	\$ 767,637,094	\$ 5,698,961	\$ 147,799,239	\$ 25,819,265	\$ 946,954,559
University of West Georgia	\$ 251,335,687	\$ 1,500,000	\$ 43,972,055	\$ 5,200,265	\$ 302,008,007
Valdosta State University	\$ 169,848,565	\$ 500,000	\$ 36,600,639	\$ 5,229,127	\$ 212,178,331
<i>State Universities</i>					
Albany State University	\$ 150,996,969	\$ 50,000	\$ 30,565,229	\$ 4,108,556	\$ 185,720,754
Clayton State University	\$ 84,028,817	\$ -	\$ 13,602,370	\$ 2,297,033	\$ 99,928,220
Columbus State University	\$ 132,651,461	\$ 20,000	\$ 20,937,690	\$ 3,527,452	\$ 157,136,603
Fort Valley State University	\$ 123,060,062	\$ 8,832,088	\$ 21,767,038	\$ 475,485	\$ 154,134,673
Georgia College & State University	\$ 140,598,190	\$ 1,200,000	\$ 39,311,773	\$ 3,773,472	\$ 184,883,435
Georgia Southwestern State University	\$ 54,407,637	\$ 80,000	\$ 10,889,500	\$ 715,900	\$ 66,093,037
Middle Georgia State University	\$ 137,729,586	\$ 600,000	\$ 22,096,132	\$ 3,277,702	\$ 163,703,420
Savannah State University	\$ 76,589,975	\$ -	\$ 27,808,740	\$ 1,905,921	\$ 106,304,636
University of North Georgia	\$ 284,044,893	\$ 2,000,000	\$ 47,514,756	\$ 4,183,177	\$ 337,742,826
<i>State Colleges</i>					
Abraham Baldwin Agricultural College	\$ 52,390,123	\$ 2,910,000	\$ 17,319,873	\$ 380,600	\$ 73,000,596
Atlanta Metropolitan State College	\$ 22,692,509	\$ -	\$ 89,000	\$ 815,147	\$ 23,596,656
College of Coastal Georgia	\$ 46,943,130	\$ 20,000	\$ 10,336,442	\$ 719,500	\$ 58,019,072
Dalton State College	\$ 64,856,137	\$ 250,000	\$ 6,563,861	\$ 556,680	\$ 72,226,678
Georgia Gwinnett College	\$ 170,685,487	\$ 100,000	\$ 19,349,796	\$ 6,333,297	\$ 196,468,580
Georgia Highlands College	\$ 57,586,624	\$ 75,000	\$ 1,913,029	\$ 2,099,500	\$ 61,674,153
Gordon State College	\$ 35,294,249	\$ -	\$ 7,032,000	\$ 1,531,000	\$ 43,857,249
South Georgia State College	\$ 25,995,380	\$ 50,000	\$ 4,062,500	\$ 414,500	\$ 30,522,380

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UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2027

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
Other Units					
University System Office	\$ 190,874,248	\$ -	\$ 914,850	\$ -	\$ 191,789,098
System Services & Initiatives	\$ 76,044,512	\$ -	\$ -	\$ -	\$ 76,044,512
Total Resident Instruction	\$ 9,462,926,552	\$ 183,472,735	\$ 1,325,716,530	\$ 147,932,260	\$ 11,120,048,077
Lime Items					
AU Georgia Cyber Innovation & Training Center	\$ 4,700,518	\$ -	\$ -	\$ -	\$ 4,700,518
Georgia Archives	\$ 5,824,033	\$ -	\$ -	\$ -	\$ 5,824,033
Georgia Commission on the Holocaust	\$ 609,184	\$ -	\$ -	\$ -	\$ 609,184
Georgia Military College	\$ 10,509,516	\$ -	\$ -	\$ -	\$ 10,509,516
Georgia Public Libraries	\$ 59,420,672	\$ -	\$ -	\$ -	\$ 59,420,672
Georgia Public Telecommunication Commission	\$ 13,009,079	\$ -	\$ -	\$ -	\$ 13,009,079
Georgia Research Alliance	\$ 10,818,159	\$ -	\$ -	\$ -	\$ 10,818,159
GIT Enterprise Innovation Institute (EII)	\$ 31,859,926	\$ -	\$ -	\$ -	\$ 31,859,926
GIT Georgia Tech Research Institute	\$ 962,207,219	\$ -	\$ -	\$ -	\$ 962,207,219
MCG Hospitals & Clinics	\$ 37,328,820	\$ -	\$ -	\$ -	\$ 37,328,820
Regents Central Office-B	\$ 12,057,380	\$ -	\$ -	\$ -	\$ 12,057,380
UGA Agricultural Experiment Station	\$ 141,557,957	\$ -	\$ -	\$ -	\$ 141,557,957
UGA Athens/Tifton Vet Lab	\$ 9,940,885	\$ -	\$ -	\$ -	\$ 9,940,885
UGA Cooperative Extension Service	\$ 94,728,102	\$ -	\$ -	\$ -	\$ 94,728,102
UGA Forestry Cooperative Extension	\$ 3,362,511	\$ -	\$ -	\$ -	\$ 3,362,511
UGA Forestry Research	\$ 20,873,801	\$ -	\$ -	\$ -	\$ 20,873,801
UGA Marine Resources Extension Service	\$ 5,315,006	\$ -	\$ -	\$ -	\$ 5,315,006
UGA Marine Institute	\$ 2,011,355	\$ -	\$ -	\$ -	\$ 2,011,355
UGA Skidaway Institute of Oceanography	\$ 11,704,062	\$ -	\$ -	\$ -	\$ 11,704,062
UGA Vet Medicine Experiment Station	\$ 9,146,367	\$ -	\$ -	\$ -	\$ 9,146,367
UGA Vet Medicine Teaching Hospital	\$ 36,607,827	\$ -	\$ -	\$ -	\$ 36,607,827
System Services & Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -
Total Line Items	\$ 1,483,592,379	\$ -	\$ -	\$ -	\$ 1,483,592,379
GRAND TOTAL	\$ 10,946,518,931	\$ 183,472,735	\$ 1,325,716,530	\$ 147,932,260	\$ 12,603,640,456

Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2027

	GENERAL - UNRESTRICTED				RESTRICTED			TOTAL
	STATE APPROPRIATION	TUITION	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	
Research Universities								
Augusta University	\$ 371,505,601	\$ 119,129,319	\$ 38,727,899	\$ 529,362,819	\$ 494,173,322	\$ 16,953,804	\$ 24,560,936	\$ 1,065,050,881
Georgia Institute of Technology	\$ 638,886,692	\$ 566,905,000	\$ 143,725,000	\$ 1,349,516,692	\$ 567,504,000	\$ 50,000,000	\$ 4,207,970	\$ 1,971,228,662
Georgia State University	\$ 352,698,401	\$ 324,659,743	\$ 43,628,546	\$ 720,986,690	\$ 360,000,000	\$ 33,500,000	\$ -	\$ 1,114,486,690
University of Georgia	\$ 617,933,754	\$ 554,616,483	\$ 65,664,877	\$ 1,238,215,114	\$ 365,000,000	\$ 130,699,044	\$ 4,054,000	\$ 1,737,968,158
Regional Universities								
Georgia Southern University	\$ 194,031,104	\$ 155,493,018	\$ 17,978,722	\$ 367,502,844	\$ 83,174,676	\$ 7,223,306	\$ -	\$ 457,900,826
Kennesaw State University	\$ 312,602,145	\$ 273,840,057	\$ 17,419,166	\$ 603,861,368	\$ 146,838,749	\$ 15,874,548	\$ 1,062,429	\$ 767,637,094
University of West Georgia	\$ 109,494,819	\$ 104,520,026	\$ 11,108,957	\$ 225,123,802	\$ 23,724,785	\$ 2,487,100	\$ -	\$ 251,335,687
Valdosta State University	\$ 70,337,444	\$ 56,197,102	\$ 3,491,909	\$ 130,026,455	\$ 38,940,368	\$ 881,742	\$ -	\$ 169,848,565
State Universities								
Albany State University	\$ 45,526,254	\$ 31,380,000	\$ 3,415,715	\$ 80,321,969	\$ 70,000,000	\$ 675,000	\$ -	\$ 150,996,969
Clayton State University	\$ 35,557,005	\$ 25,342,560	\$ 1,871,442	\$ 62,771,007	\$ 20,128,990	\$ 1,128,820	\$ -	\$ 84,028,817
Columbus State University	\$ 56,560,575	\$ 35,299,093	\$ 3,563,130	\$ 95,422,798	\$ 33,172,784	\$ 4,055,879	\$ -	\$ 132,651,461
Fort Valley State University	\$ 32,734,002	\$ 13,898,921	\$ 2,657,525	\$ 49,290,448	\$ 73,187,347	\$ 582,267	\$ -	\$ 123,060,062
Georgia College & State University	\$ 61,060,561	\$ 59,882,232	\$ 3,097,382	\$ 124,040,175	\$ 10,624,314	\$ 3,335,860	\$ 2,597,841	\$ 140,598,190
Georgia Southwestern State University	\$ 24,501,393	\$ 16,141,698	\$ 1,227,800	\$ 41,870,891	\$ 12,486,746	\$ 50,000	\$ -	\$ 54,407,637
Middle Georgia State University	\$ 61,825,047	\$ 38,517,537	\$ 8,667,654	\$ 109,010,238	\$ 22,607,028	\$ 1,048,904	\$ 5,063,416	\$ 137,729,586
Savannah State University	\$ 25,474,556	\$ 15,148,787	\$ 806,650	\$ 41,429,993	\$ 34,153,378	\$ 1,006,604	\$ -	\$ 76,589,975
University of North Georgia	\$ 123,797,169	\$ 92,134,349	\$ 10,569,994	\$ 226,501,512	\$ 56,403,424	\$ 1,139,957	\$ -	\$ 284,044,893
State Colleges								
Abraham Baldwin Agricultural College	\$ 25,881,466	\$ 10,602,981	\$ 1,793,707	\$ 38,278,154	\$ 13,282,869	\$ 829,100	\$ -	\$ 52,390,123
Atlanta Metropolitan State College	\$ 9,804,173	\$ 3,931,919	\$ 684,872	\$ 14,420,964	\$ 8,141,545	\$ 130,000	\$ -	\$ 22,692,509
College of Coastal Georgia	\$ 23,127,004	\$ 9,209,000	\$ 1,150,500	\$ 33,486,504	\$ 13,219,626	\$ 237,000	\$ -	\$ 46,943,130
Dalton State College	\$ 25,793,719	\$ 12,928,000	\$ 1,244,792	\$ 39,966,511	\$ 24,814,626	\$ 75,000	\$ -	\$ 64,856,137
Georgia Gwinnett College	\$ 79,605,885	\$ 45,766,593	\$ 3,199,796	\$ 128,572,274	\$ 41,508,317	\$ 604,896	\$ -	\$ 170,685,487
Georgia Highlands College	\$ 26,950,486	\$ 14,085,705	\$ 1,726,286	\$ 42,762,477	\$ 14,525,465	\$ 298,682	\$ -	\$ 57,586,624
Gordon State College	\$ 17,060,463	\$ 7,651,015	\$ 1,032,243	\$ 25,743,721	\$ 9,499,528	\$ 51,000	\$ -	\$ 35,294,249
South Georgia State College	\$ 13,625,321	\$ 4,598,250	\$ 817,000	\$ 19,040,571	\$ 6,881,309	\$ 73,500	\$ -	\$ 25,995,380

Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2027

	GENERAL - UNRESTRICTED				RESTRICTED			TOTAL
	STATE APPROPRIATION	TUITION	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	
Other Units								
University System Office	\$ 79,515,683	\$ 1,295,659	\$ 1,026,911	\$ 81,838,253	\$ 5,949,013	\$ 92,908,525	\$ 10,178,457	\$ 190,874,248
System Services & Initiatives	\$ 76,044,512	\$ -	\$ -	\$ 76,044,512	\$ -	\$ -	\$ -	\$ 76,044,512
Total Resident Instruction	\$ 3,511,935,234	\$ 2,593,175,047	\$ 390,298,475	\$ 6,495,408,756	\$ 2,549,942,209	\$ 365,850,538	\$ 51,725,049	\$ 9,462,926,552
Line Items								
AU Georgia Cyber Innovation & Training Center	\$ 2,039,329		\$ -	\$ 2,039,329	\$ 1,850,525	\$ 810,664		\$ 4,700,518
Georgia Archives	\$ 4,588,969		\$ 101,204	\$ 4,690,173	\$ 150,316	\$ 983,544		\$ 5,824,033
Georgia Commission on the Holocaust	\$ 609,184		\$ -	\$ 609,184	\$ -	\$ -		\$ 609,184
Georgia Military College	\$ 10,509,516		\$ -	\$ 10,509,516	\$ -	\$ -		\$ 10,509,516
Georgia Public Libraries	\$ 54,006,013		\$ -	\$ 54,006,013	\$ 5,414,659	\$ -		\$ 59,420,672
Georgia Public Telecommunication Commission	\$ 13,009,079		\$ -	\$ 13,009,079	\$ -	\$ -		\$ 13,009,079
Georgia Research Alliance	\$ 10,818,159		\$ -	\$ 10,818,159	\$ -	\$ -		\$ 10,818,159
GIT Enterprise Innovation Institute (EII)	\$ 13,189,926		\$ 1,600,000	\$ 14,789,926	\$ 12,500,000	\$ 4,570,000		\$ 31,859,926
GIT Georgia Tech Research Institute	\$ 8,082,220		\$ 324,976,739	\$ 333,058,959	\$ 620,548,925	\$ 8,599,335		\$ 962,207,219
MCG Hospitals & Clinics	\$ 37,328,820		\$ -	\$ 37,328,820	\$ -	\$ -		\$ 37,328,820
Regents Central Office-B	\$ 11,737,380		\$ -	\$ 11,737,380	\$ 320,000	\$ -		\$ 12,057,380
UGA Agricultural Experiment Station	\$ 56,547,537		\$ 11,570,492	\$ 68,118,029	\$ 66,000,000	\$ 7,439,928		\$ 141,557,957
UGA Athens/Tifton Vet Lab	\$ -		\$ -	\$ -	\$ 1,900,000	\$ 8,040,885		\$ 9,940,885
UGA Cooperative Extension Service	\$ 53,443,749		\$ 8,894,134	\$ 62,337,883	\$ 14,000,000	\$ 18,390,219		\$ 94,728,102
UGA Forestry Cooperative Extension	\$ 1,150,046		\$ 150,000	\$ 1,300,046	\$ 1,800,000	\$ 262,465		\$ 3,362,511
UGA Forestry Research	\$ 3,342,596		\$ 2,431,205	\$ 5,773,801	\$ 15,100,000	\$ -		\$ 20,873,801
UGA Marine Resources Extension Service	\$ 1,835,006		\$ 250,000	\$ 2,085,006	\$ 2,600,000	\$ 630,000		\$ 5,315,006
UGA Marine Institute	\$ 1,189,590		\$ 136,915	\$ 1,326,505	\$ 650,000	\$ 34,850		\$ 2,011,355
UGA Skidaway Institute of Oceanography	\$ 3,248,362		\$ 700,000	\$ 3,948,362	\$ 5,700,000	\$ 2,055,700		\$ 11,704,062
UGA Vet Medicine Experiment Station	\$ 5,396,367		\$ -	\$ 5,396,367	\$ 3,750,000	\$ -		\$ 9,146,367
UGA Vet Medicine Teaching Hospital	\$ 607,827		\$ -	\$ 607,827	\$ -	\$ 36,000,000		\$ 36,607,827
System Services & Initiatives	\$ -		\$ -		\$ -	\$ -		
Total Line Items	\$ 292,679,675	\$ -	\$ 350,810,689	\$ 643,490,364	\$ 752,284,425	\$ 87,817,590	\$ -	\$ 1,483,592,379
GRAND TOTAL	\$ 3,804,614,909	\$ 2,593,175,047	\$ 741,109,164	\$ 7,138,899,120	\$ 3,302,226,634	\$ 453,668,128	\$ 51,725,049	\$ 10,946,518,931

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2027

	<u>PERSONAL SERVICES</u>	<u>OPERATING EXPENSES</u>	<u>TRAVEL</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
<i>Research Universities</i>					
Augusta University	\$ 837,808,670	\$ 220,683,664	\$ 4,131,237	\$ 2,427,310	\$ 1,065,050,881
Georgia Institute of Technology	\$ 1,226,778,073	\$ 650,178,905	\$ 15,492,219	\$ 78,779,465	\$ 1,971,228,662
Georgia State University	\$ 688,738,543	\$ 403,669,205	\$ 8,915,086	\$ 13,163,856	\$ 1,114,486,690
University of Georgia	\$ 1,143,441,218	\$ 556,436,098	\$ 13,893,723	\$ 24,197,119	\$ 1,737,968,158
<i>Regional Universities</i>					
Georgia Southern University	\$ 304,081,782	\$ 142,001,711	\$ 3,937,834	\$ 7,879,499	\$ 457,900,826
Kennesaw State University	\$ 467,615,775	\$ 294,067,212	\$ 4,813,411	\$ 1,140,696	\$ 767,637,094
University of West Georgia	\$ 168,224,259	\$ 80,093,057	\$ 2,222,770	\$ 795,601	\$ 251,335,687
Valdosta State University	\$ 106,290,640	\$ 62,357,212	\$ 579,879	\$ 620,834	\$ 169,848,565
<i>State Universities</i>					
Albany State University	\$ 73,136,066	\$ 76,775,684	\$ 976,639	\$ 108,580	\$ 150,996,969
Clayton State University	\$ 54,577,769	\$ 28,466,527	\$ 368,080	\$ 616,441	\$ 84,028,817
Columbus State University	\$ 84,803,313	\$ 46,716,109	\$ 498,039	\$ 634,000	\$ 132,651,461
Fort Valley State University	\$ 60,830,794	\$ 53,274,074	\$ 3,141,691	\$ 5,813,503	\$ 123,060,062
Georgia College & State University	\$ 102,854,338	\$ 36,113,234	\$ 1,127,354	\$ 503,264	\$ 140,598,190
Georgia Southwestern State University	\$ 34,281,543	\$ 19,732,747	\$ 246,247	\$ 147,100	\$ 54,407,637
Middle Georgia State University	\$ 94,857,583	\$ 41,252,203	\$ 1,213,817	\$ 405,983	\$ 137,729,586
Savannah State University	\$ 38,267,333	\$ 34,397,324	\$ 629,550	\$ 3,295,768	\$ 76,589,975
University of North Georgia	\$ 205,572,619	\$ 75,818,662	\$ 1,600,966	\$ 1,052,646	\$ 284,044,893
<i>State Colleges</i>					
Abraham Baldwin Agricultural College	\$ 30,772,739	\$ 20,938,837	\$ 506,445	\$ 172,102	\$ 52,390,123
Atlanta Metropolitan State College	\$ 12,631,219	\$ 9,913,204	\$ 146,586	\$ 1,500	\$ 22,692,509
College of Coastal Georgia	\$ 27,732,839	\$ 18,557,032	\$ 270,212	\$ 383,047	\$ 46,943,130
Dalton State College	\$ 34,792,760	\$ 29,499,308	\$ 450,127	\$ 113,942	\$ 64,856,137
Georgia Gwinnett College	\$ 102,792,062	\$ 67,457,788	\$ 344,532	\$ 91,105	\$ 170,685,487
Georgia Highlands College	\$ 34,307,658	\$ 22,923,348	\$ 253,098	\$ 102,520	\$ 57,586,624
Gordon State College	\$ 19,040,439	\$ 16,056,162	\$ 147,648	\$ 50,000	\$ 35,294,249
South Georgia State College	\$ 15,270,751	\$ 10,495,388	\$ 223,241	\$ 6,000	\$ 25,995,380

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2027

	<u>PERSONAL SERVICES</u>	<u>OPERATING EXPENSES</u>	<u>TRAVEL</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
<i>Other Units</i>					
University System Office	\$ 68,810,415	\$ 112,996,499	\$ 753,004	\$ 8,314,330	\$ 190,874,248
System Services & Initiatives	\$ -	\$ 76,044,512	\$ -	\$ -	\$ 76,044,512
Total Resident Instruction	\$ 6,038,311,200	\$ 3,206,915,706	\$ 66,883,435	\$ 150,816,211	\$ 9,462,926,552
<i>Line Items</i>					
AU Georgia Cyber Innovation & Training Center	\$ 4,204,096	\$ 475,022	\$ 21,400	\$ -	\$ 4,700,518
Georgia Archives	\$ 2,042,771	\$ 767,781	\$ 17,500	\$ 2,995,981	\$ 5,824,033
Georgia Commission on the Holocaust	\$ -	\$ 609,184	\$ -	\$ -	\$ 609,184
Georgia Military College	\$ -	\$ 10,509,516	\$ -	\$ -	\$ 10,509,516
Georgia Public Libraries	\$ 5,841,371	\$ 53,039,984	\$ 250,317	\$ 289,000	\$ 59,420,672
Georgia Public Telecommunication Commission	\$ -	\$ 13,009,079	\$ -	\$ -	\$ 13,009,079
Georgia Research Alliance	\$ -	\$ 10,818,159	\$ -	\$ -	\$ 10,818,159
GIT Enterprise Innovation Institute (EII)	\$ 25,172,478	\$ 5,612,448	\$ 1,075,000	\$ -	\$ 31,859,926
GIT Georgia Tech Research Institute	\$ 508,619,186	\$ 371,151,255	\$ 13,532,015	\$ 68,904,763	\$ 962,207,219
MCG Hospitals & Clinics	\$ 29,185,333	\$ 7,846,893	\$ 296,594	\$ -	\$ 37,328,820
Regents Central Office-B	\$ 6,605,399	\$ 5,323,701	\$ 128,280	\$ -	\$ 12,057,380
UGA Agricultural Experiment Station	\$ 80,647,570	\$ 56,306,597	\$ 2,953,955	\$ 1,649,835	\$ 141,557,957
UGA Athens/Tifton Vet Lab	\$ 5,661,761	\$ 3,506,961	\$ 66,757	\$ 705,406	\$ 9,940,885
UGA Cooperative Extension Service	\$ 74,324,119	\$ 20,103,903	\$ 293,707	\$ 6,373	\$ 94,728,102
UGA Forestry Cooperative Extension	\$ 2,494,786	\$ 682,606	\$ 34,110	\$ 151,009	\$ 3,362,511
UGA Forestry Research	\$ 12,761,926	\$ 6,994,885	\$ 871,627	\$ 245,363	\$ 20,873,801
UGA Marine Resources Extension Service	\$ 3,364,477	\$ 1,814,750	\$ 99,890	\$ 35,889	\$ 5,315,006
UGA Marine Institute	\$ 1,233,675	\$ 765,244	\$ 12,436	\$ -	\$ 2,011,355
UGA Skidaway Institute of Oceanography	\$ 5,085,143	\$ 6,085,260	\$ 206,490	\$ 327,169	\$ 11,704,062
UGA Vet Medicine Experiment Station	\$ 4,584,755	\$ 4,405,053	\$ 91,755	\$ 64,804	\$ 9,146,367
UGA Vet Medicine Teaching Hospital	\$ 21,907,810	\$ 14,700,017	\$ -	\$ -	\$ 36,607,827
System Services & Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -
Total Line Items	\$ 793,736,656	\$ 594,528,298	\$ 19,951,833	\$ 75,375,592	\$ 1,483,592,379
GRAND TOTAL	\$ 6,832,047,856	\$ 3,801,444,004	\$ 86,835,268	\$ 226,191,803	\$ 10,946,518,931

Exhibit 4
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL
SUMMARY OF FUNCTIONS BY FUND SOURCE
FOR FISCAL YEAR 2027

	<u>General Funds</u>	<u>Sponsored</u>	<u>Dept. Sales and Services</u>	<u>Special Funding Initiative</u>	<u>Total By Function</u>
<i>Summary of Functions by Fund Source</i>					
Instruction	\$ 2,583,741,480	\$ 122,058,758	\$ 71,624,298	\$ 9,710,686	\$ 2,787,135,222
Research	\$ 917,138,168	\$ 1,546,815,407	\$ 49,767,905	\$ 24,624,252	\$ 2,538,345,732
Public Service	\$ 277,493,447	\$ 500,495,728	\$ 97,917,554	\$ 5,485,195	\$ 881,391,924
Academic Support	\$ 905,084,924	\$ 43,545,612	\$ 70,953,138	\$ 626,459	\$ 1,020,210,133
Student Services	\$ 362,346,195	\$ 19,192,652	\$ 14,277,709	\$ -	\$ 395,816,556
Institutional Support	\$ 1,261,099,331	\$ 111,733,920	\$ 113,759,928	\$ 11,278,457	\$ 1,497,871,636
Operation and Maintenance of Plant	\$ 829,828,837	\$ 59,571,443	\$ 35,367,596	\$ -	\$ 924,767,876
Scholarships and Fellowships	\$ 2,166,738	\$ 898,813,114	\$ -	\$ -	\$ 900,979,852
TOTAL BY FUND SOURCE	\$ 7,138,899,120	\$ 3,302,226,634	\$ 453,668,128	\$ 51,725,049	\$ 10,946,518,931