



BoR April 14/15, 2026 Agenda

University System of Georgia Board of Regents
Columbus State University - Cunningham Conference Center - Blanchard Center
3100 Gentian Blvd.
Columbus, GA 31907

Call to Order

2:00 PM

Presenter: Chairman David B. Dove

Cunningham Conference Center - Blanchard Hall

Presentation of Colors - Cougar Battalion Color Guard

Presenter: Chairman David B. Dove

Invocation/Pledge of Allegiance

Presenters: Chairman David B. Dove, Undrell Walker, SGA President, Columbus State University

Safety Briefing

Presenter: Police Chief Debra Kennedy, Columbus State University

Approval of Minutes

February 10, 2026 Minutes

March 10/11, 2026 Minutes

March 25, 2026 Minutes

Presidential Presentation and Campus Spotlight: "Columbus State University: Activating our Strategic Plan to Be Better Together"

Presenters: Chairman David B. Dove, Dr. Stuart Rayfield, President, Columbus State University, Dr. Dustin Anderson, Provost, Executive Vice President & Chief Academic Officer, Columbus State University, Dr. Kristin Seamon Lilly, Associate Professor, Department of Mathematics, College of Letters and Sciences, Columbus State University, Sal Scarpa, Chief, Fire-Emergency Medical Services, Columbus Consolidated Government, Dr. Tesa Leonce-Regalado, Acting Dean, the Rothschild Distinguished Chair of Leadership & Management and Professor of Economics, D. Abbott Turner College of Business & Technology, Columbus State University, Fernando Cabello, Alumnus, Digital Forensics Analyst, Global Payments, Dr. Margie Yates, Dean, College of Education & Health Professions, Columbus State University, Emily Wilson, Alumna, Principal, Dimon Elementary Magnet Academy, Muscogee County School District, Shana Young, Associate Vice President for Community Engagement, Columbus State University, Jaycob Whitmore, Senior, Psychology

Committee of the Whole: Finance and Business Operations - Tuition, Fees and Allocations

2:45 PM

Presenter: Regent Samuel D. Holmes

Committee of the Whole: Real Estate & Facilities

Presenter: Regent Mat Swift

Committee of the Whole: Organization & Law

Presenter: Regent Haynes M. Studstill

Committee of the Whole: Internal Audit, Risk and Compliance

Presenter: Regent Patrick Jones

Executive Session

3:35 PM

Presenter: Chairman David B. Dove

Wednesday, April 15, 2026

Reconvene

9:00 AM

Presenter: Chairman David B. Dove

Cunningham Conference Center - Blanchard Hall

Invocation/Pledge of Allegiance

Presenters: Chairman David B. Dove, Ahmad Djigal, SGA Vice President, Columbus State University

Safety Briefing

Presenter: Police Chief Debra Kennedy, Columbus State University

Committee of the Whole: Economic Development

Presenters: Regent James K. Syfan III, Dr. Stuart Rayfield, President, Columbus State University, Hayley Henderson Tillery, Alumna, Executive Director, the Columbus Georgia Convention & Trade Center, Samuel Vargas Teixeira, Lecturer of Music in Violin, Joyce & Henry Schwob School of Music, Columbus State University

Committee of the Whole: Academic Affairs

Presenter: Regent Harold Reynolds

Committee of the Whole: Finance and Business Operations

Presenter: Regent Samuel D. Holmes

Chancellor's Report

Presenter: Chancellor Sonny Perdue

Unfinished Business

Presenter: Chairman David B. Dove

New Business

Presenter: Chairman David B. Dove

Petitions and Communications

Presenter: Secretary Christopher McGraw

Executive Session

Presenter: Chairman David B. Dove

11:00 AM

Regents' Cup Final

1:00 PM

Reconvene

2:00 PM

Adjournment

Presenter: Chairman David B. Dove

**MINUTES OF THE MEETING OF THE
BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
Atlanta, Georgia
February 10, 2026**

CALL TO ORDER

The Board of Regents of the University System of Georgia met virtually on Tuesday, February 10, 2026, accessible in Room 8003 of the Board’s offices, 270 Washington Street, SW, Atlanta, Georgia, and simultaneously by BOR Webcast. Board Chair David B. Dove called the meeting to order at 9:02 a.m. Present in addition to Board Chair Dove, were Board Vice Chair Deep J. Shah; Regents Tom Bradbury; Chris Cannon; Richard T. Evans; Erin Hames; James M. Hull; Cade Joiner; Patrick C. Jones; C. Everett Kennedy, III; Lowery Houston May; Daniel V. Murphy; Neil L. Pruitt, Jr.; Harold Reynolds; T. Dallas Smith; Haynes Maier Studstill; Mathews D. Swift; and James K. Syfan, III. Regent Samuel D. Holmes was excused. Chancellor Sonny Perdue was also present.

APPROVAL OF MINUTES

Upon a motion properly made and variously seconded, the Board members present voted unanimously to approve the minutes of the January 13, 2026, Board meeting.

ONLINE COURSE TAKING DYNAMICS IN THE USG

Dr. Angela Bell, Vice Chancellor for Research and Policy Analysis, gave a presentation on Online Course Taking Dynamics in the University System of Georgia. Her report included the extent of online course taking from 2016 to 2025 from both a student schedules and credit hours perspective. Dr. Bell’s findings also included course load dynamics for Fall 2024, focusing on mixed course schedules and online only course schedules. Dr. Bell continued her presentation by sharing information that highlighted drivers of online credit hours including academic areas, student populations, institutions, course fill rates, and student demand. She also shared findings on how student course taking modality is related to academic outcomes including current course performance at both undergraduate and graduate levels and subsequent course performance, retention, and graduation for undergraduates only.

REGENTS’ ETHICS TRAINING

Wesley Horne, Assistant Vice Chancellor of Compliance and Chief Ethics Officer, and Sabrina Thompson, Director of Accreditation Support and Athletics, gave a presentation on the key ethics and accreditation standards most relevant to members of the Board of Regents. During Mr. Horne’s presentation, he reviewed the training agenda and then covered relevant ethics and compliance topics to include the fiduciary responsibilities of Regents, key requirements from the USG Ethics Policy and Board Bylaws, relevant state laws related to ethical behavior and confidentiality and required state filings.

Ms. Thompson continued the presentation by reviewing the SACSCOC standards related to Board governance as provided in SACSCOC Standard 4. Ms. Thompson also provided an overview of the System’s accreditation status. She shared that all twenty-five of USG’s institutions remain fully accredited by Southern Association of Colleges and Schools Commission on Colleges (SACSCOC). Ms. Thompson also shared that the Board meets all governance characteristics and responsibilities of SACSCOC Standard 4 Board Compliance.

COMMITTEE OF THE WHOLE: ACADEMIC AFFAIRS

The Committee on Academic Affairs met as a committee of the whole at approximately 10:09 a.m. During its meeting led by Committee Chair Harold Reynolds, unless otherwise noted, upon motions properly made and seconded, the Regents present unanimously approved the following items:

ACTION ITEMS

1. Upon a motion by Board Chair David B. Dove and seconded by Regent C. Everett Kennedy, III, the Committee approved the establishment of a Bachelor of Science in Artificial Intelligence at Kennesaw State University, effective Fall 2026.
2. Upon a motion by Board Chair David B. Dove and seconded by Regent Lowery Houston May, the Committee approved the establishment of a Doctor of Philosophy in Learning Sciences at Georgia State University, effective Fall 2026.
3. Upon a motion by Board Chair David B. Dove and seconded by Regent Lowery Houston May, the Committee approved the termination of the Bachelor of Science in Computational and Applied Mathematics, Bachelor of Applied Science in Manufacturing Operations, the Bachelor of Applied Science in Supply Chain Logistics, and the Bachelor of Business Administration in International Business at Kennesaw State University, effective Spring 2026.
4. Upon a motion by Regent C. Everett Kennedy, III and seconded by Regent Lowery Houston May, the Committee approved the termination of the Bachelor of Science in Agriculture in Dairy Science, the Master of Arts in Latin, and the Doctor of Education in Exercise Science at the University of Georgia, effective Spring 2026.
5. Upon a motion by Board Chair David B. Dove and seconded by Regent Lowery Houston May, the Committee approved the termination of the Associate of Applied Science in Criminal Justice, the Master of Science in Nursing in Nursing, and the Master of Science in Nursing in Clinical Nurse Leader Completion at Augusta University, effective Spring 2026.
6. Upon a motion by Regent C. Everett Kennedy, III and seconded by Board Chair David B. Dove, the Committee approved the termination of the Bachelor of Business Administration with a Major in Global Logistics and International Business at Savannah State University, effective Spring 2026.
7. Upon a motion by Regent C. Everett Kennedy, III and seconded by Board Chair David B. Dove, the Committee approved the request to revise its institutional mission statement by Georgia Highlands College, effective February 10, 2026.
8. Upon a motion by Regent Erin Hames and seconded by Regent C. Everett Kennedy, III, the Committee approved the request to revise its institutional mission statement by Georgia College and State University, effective March 1, 2026.
9. Upon a motion by Regent Erin Hames and seconded by Regent James M. Hull, the

Committee approved the revision to Board Policy 4.2.1 on Admission Requirements for Programs Leading to an Associate or Bachelor's Degree as amended to include the highlighted text below:

Applicants with Outstanding Scores

Institutions may grant admission to applicants who demonstrate very high academic ability by achieving a Total SAT or Composite ACT score in the upper five percent of national college-bound seniors for the most recent test year and who show other evidence of college readiness. Effective for admission beginning Fall 2027, at all institutions except the Georgia Institute of Technology and the University of Georgia, applicants may be considered for admission under this provision by achieving a Total CLT score that converts to a Total SAT within the upper five percent of national college-bound seniors for the most recent test year, and they show other evidence of college readiness.

10. Upon a motion by Regent C. Everett Kennedy, III and seconded by Regent Lowery Houston May, the Committee approved a request from Board Chair David Dove to commend the University of Georgia's School of Public & International Affairs on its 25th anniversary.

CONSENT ITEMS

11. The Committee approved the redesignation of the existing National Wild Turkey Federation Distinguished Professor to establish the National Wild Turkey Federation Chair at the University of Georgia, effective February 10, 2026.
12. The Committee approved the establishment of the Fierman Family Professor at the University of Georgia, effective February 10, 2026.
13. The Committee approved the establishment of the Dean Phillip Williams Professor at the University of Georgia, effective February 10, 2026.
14. The Committee approved several named faculty positions at the University of Georgia.

Before adjournment, Committee Chair Harold Reynolds listed several recommendations for items to discuss at the next Board meeting.

ADJOURNMENT

There being no further business to come before the Committee, and upon a motion made by Regent C. Everett Kennedy, III and seconded by Regent Lowery Houston May, the Regents who were present voted unanimously to adjourn the meeting at approximately 10:29 a.m.

COMMITTEE OF THE WHOLE: ORGANIZATION AND LAW

The Committee on Organization and Law met as a committee of the whole at approximately 10:30 a.m. During its meeting led by Committee Chair Haynes Maier Studstill, unless otherwise noted, upon motions properly made and seconded, the Regents present unanimously approved the following items:

APPROVAL ITEMS

1. Upon a motion by Board Chair David B. Dove and seconded by Regent Erin Hames, the Committee approved a mutual aid agreement between the Glynn County School Police Department and the College of Coastal Georgia.
2. Upon a motion by Board Chair David B. Dove and seconded by Regent Lowery Houston May, the Committee approved a mutual aid agreement between Carroll County and the University of West Georgia.
3. Upon a motion by Regent Lowery Houston May and seconded by Board Chair David B. Dove, the Committee approved a mutual aid agreement between Richmond County Sheriff's Office and Augusta University.
4. Upon a motion by Regent Lowery Houston May and seconded by Board Chair David B. Dove, the Committee approved a mutual aid agreement between the City of Lawrenceville and Georgia Gwinnett College.
5. Upon a motion by Regent Lowery Houston May and seconded by Regent Patrick C. Jones, the Committee approved a mutual aid agreement between the Chatham County Police Department and Georgia Southern University.
6. Upon a motion by Regent Lowery Houston May and seconded by Board Vice Chair Deep Shah, the Committee approved a mutual aid agreement between the Atlanta Police Department and the Georgia Institute of Technology.
7. Upon a motion by Regent Lowery Houston May and seconded by Regent Richard T. Evans, the Committee approved a resolution in support of the University of Georgia's security request for permission to have certain named personnel to apply for and receive United States Government security clearance related to classified government research and for other specifically named personnel to be excluded from clearance requirements.
8. Upon a motion by Board Chair David B. Dove and seconded by Regent Lowery Houston May, the Committee approved a resolution in support of the Georgia Institute of Technology's security request for permission to have certain named personnel to apply for and receive United States Government security clearance related to classified government research and for other specifically named personnel to be excluded from clearance requirements.
9. Upon a motion by Regent Cade Joiner and seconded by Regent Lowery Houston May, the Committee approved the awarding of an Honorary Doctor of Human Letters degree by Kennesaw State University to Dave Walens.
10. Upon a motion by Regent Lowery Houston May and seconded by Regent Erin Hames, the Committee approved the awarding of an Honorary Doctor of Public Administration degree by Middle Georgia State University to Larry Walker, Jr.; and upon a motion by Regent C. Everett Kennedy, III and seconded by Regent Lowery Houston May, the Committee

approved the awarding of an Honorary Doctor of Public Administration degree by Middle Georgia State University to Robert F. Hatcher, Sr.

11. Upon a motion by Regent Tom Bradbury and seconded by Regent Lowery Houston May, the Committee approved the awarding of an Honorary Doctor of Philosophy degree by the Georgia Institute of Technology to Jaime Gilinski.

EXECUTIVE SESSION AND DISCUSSION ITEMS:

The Organization and Law Committee met in executive session during the full Board's executive session to discuss personnel matters. Minutes regarding this executive session are in the full Board minutes, and an affidavit regarding the executive session is on file with the Office of the Secretary to the Board.

ADJOURNMENT

There being no further business to come before the Committee, and upon a motion made by Regent James K. Syfan, III and seconded by Regent Lowery Houston May, the Regents who were present voted unanimously to adjourn the meeting at approximately 10:45 a.m.

COMMITTEE OF THE WHOLE: FINANCE AND BUSINESS OPERATIONS

The Committee on Finance and Business Operations met as a committee of the whole at approximately 10:45 a.m. During its meeting led by Committee Vice Chair C. Everett Kennedy, III an Information Item was presented to the Board.

INFORMATION ITEM

Jeff Davis, Vice Chancellor for Fiscal Affairs, provided the Committee with an information item on the Fiscal Year 2026 second quarter revenues and expenditures for the University System of Georgia.

ADJOURNMENT

There being no further business to come before the Committee, and upon a motion made by Regent T. Dallas Smith and seconded by Board Chair David B. Dove, the Regents who were present voted unanimously to adjourn the meeting at approximately 10:52 a.m.

COMMITTEE OF THE WHOLE: INTERNAL AUDIT, RISK, AND COMPLIANCE

The Committee on Internal Audit, Risk, and Compliance met as a committee of the whole at approximately 10:52 a.m. During its meeting led by Committee Chair Patrick C. Jones an Information Item was presented to the Board.

INFORMATION ITEM

Jenna Wiese, Vice Chancellor for Internal Audit, Compliance, Ethics & Risk Management and Chief Audit Officer, provided the Committee with an update on the results of the Systemwide Cybersecurity Topical Requirements audit.

ADJOURNMENT

There being no further business to come before the Committee, and upon a motion made by Regent Tom Bradbury and seconded by Board Chair David B. Dove, the Regents who were present voted unanimously to adjourn the meeting at approximately 10:56 p.m.

COMMITTEE OF THE WHOLE: REAL ESTATE AND FACILITIES

The Committee on Real Estate and Facilities met as a committee of the whole at approximately 10:56 a.m. During its meeting led by Committee Chair Mathews D. Swift, unless otherwise noted, upon motions properly made and seconded, the Regents present unanimously approved the following items:

CONSENT ITEMS

1. The Committee approved the naming of the Tippins Family Loge at the Steverson Family Baseball Facility for Georgia Southern University.
2. The Committee approved the naming of the Nelson Family Field Suites at the Steverson Family Baseball Facility for Georgia Southern University.

APPROVAL ITEMS

3. Upon a motion by Regent James M. Hull and seconded by Regent James K. Syfan, III, the Committee authorized the execution of a rental agreement for office and warehouse space at 1000 Gutenberg Drive in Kennesaw for Kennesaw State University.
4. Upon a motion by Board Chair David B. Dove and seconded by Regent Lowery Houston May, the Committee authorized project number BR-10-2607, Legion Field Redevelopment, for the University of Georgia.
5. Upon a motion by Regent Patrick C. Jones and seconded by Regent Harold Reynolds, the Committee authorized the disposition of real property located on Tillman Road for Georgia Southern University. Regent C. Everett Kennedy, III, recused himself from the vote on this item.

ADJOURNMENT

There being no further business to come before the Committee, and upon a motion made by Regent Lowery Houston May and seconded by Regent Haynes Maier Studstill, the Regents who were present voted unanimously to adjourn the meeting at approximately 11:05 a.m.

CHANCELLOR'S REPORT

Chancellor Sonny Perdue gave his monthly report. He began by greeting everyone and wishing all an early Happy Valentine's Day. Chancellor Perdue noted that this year's legislative session had started, as well as the institutions' Spring semester. He continued by sharing that he had recently met in Knoxville with System leaders from neighboring Southern states and that a productive conversation took place about accreditation and student success. Chancellor Perdue added that USG may start seeing media stories about states beginning to pilot degrees that require fewer than 120 course hours. In addition to that conversation, he said that there was a discussion about the idea of having some universal or common branding for these types of programs across Georgia, South Carolina, North Carolina, and Florida. Chancellor Perdue continued by saying that this will be work that is about creating more flexible pathways for learners and the industries that employ them.

Chancellor Perdue continued by reporting that the System office is also coordinating on accreditation issues to address with the U.S. Department of Education about how USG's

institutions uphold high standards and provide real value. He stated that this is a strong example of how regional collaboration helps the System to advocate more effectively for its students. Chancellor Perdue also shared that he spoke to the Joint Appropriations Committee after January's Board meeting, as well as to the House Higher Education Subcommittee of Appropriations. He announced that the House approved the Amended Fiscal Year 2026 budget, and that he would go before the Senate Subcommittee on Higher Education Appropriations to discuss it. Chancellor Perdue continued by saying that the House is beginning work on the full Fiscal Year 2027 budget.

Chancellor Perdue continued his report by saying that USG's Government Relations Team, both at the System Office and across its institutions, is tracking more than three hundred bills that could affect USG, including approximately two hundred bills that are still active from last year's session. He also made mention of USG's appreciation to Governor Brian Kemp and the General Assembly for their support.

Chancellor Perdue continued by discussing how the Board has remained consistent regarding tuition cost for most in-state undergraduates in seven of the past ten years. He continued by saying that with Governor Kemp and the General Assembly's assistance, USG has eliminated a special institutional fee, reducing what Georgians pay to earn a degree. Chancellor Perdue continued by saying that USG has kept affordability and stewardship as priority. He stated that the Department of Audits confirmed that work, noting that tuition costs are down by 24% after inflation and fee increases held below inflation at most institutions. Chancellor Perdue also express gratitude to Governor Kemp for proposing one-time state funding to establish a need-based aid endowment. He continued by saying that now USG can show this funding to major donors and philanthropic partners, who consistently express a desire to invest in need-based support, what the state is doing as well for this cause. Chancellor Perdue also stated that strategic reserves are a top priority and thanked Senator Larry Walker, III – President Pro Tempore of the Georgia State Senate, for carrying Senate Bill (SB) 432 with bipartisan support. He also shared that he would present on SB 432 in the Senate Finance Committee with Jan Jones, Speaker Pro Tempore, Georgia House of Representatives.

Chancellor Perdue continued his report by recognizing President Paul Jones, Fort Valley State University (FVSU). He announced that President Jones will retire this summer after twenty-four years with USG and ten years as president of FVSU. Chancellor Perdue stated that he could talk for a while about President Jones's impact on the System but instead stated that at its very foundation President Jones laid the groundwork for FVSU's long-term success through stronger academic offerings and philanthropic efforts. He concluded by saying that it will be hard to fill President Jones' shoes, however, plans will be announced soon regarding finding another leader for FVSU.

UNFINISHED BUSINESS

There was no unfinished business to come before the Board.

NEW BUSINESS

There was no new business to come before the Board.

PETITIONS AND COMMUNICATIONS

Secretary to the Board Christopher McGraw announced that there were no petitions or

communications for the Board to consider and that the annual Strategic Planning Retreat will be held on March 10 and 11, 2026, at Lake Lanier.

EXECUTIVE SESSION

Board Chair David B. Dove called for an executive session at approximately 11:22 a.m. to discuss personnel matters. Upon a motion by Regent James K. Syfan, III and seconded by Regent Lowery Houston May, the Board members present voted unanimously to go into executive session. An affidavit regarding this executive session is on file with the Office of the Secretary to the Board.

RECONVENE

Following executive session, Board Chair David B. Dove reconvened the Board meeting in its regular session at approximately 11:29 a.m. and announced that the Board took no actions during the executive session.

ADJOURNMENT

There being no further business to come before the Board, and upon a motion made by Regent T. Dallas Smith and seconded by Regent Lowery Houston May, the Board members present voted unanimously to adjourn the meeting at approximately 11:30 a.m.

David B. Dove
Chairman, Board of Regents
University System of Georgia

Christopher A. McGraw
Secretary, Board of Regents
University System of Georgia

**MINUTES OF THE MEETING OF THE
BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
Buford, Georgia
March 10-11, 2026**

CALL TO ORDER

The Board of Regents of the University System of Georgia met on Tuesday, March 10, 2026, in the Magnolia Room of the Lanier Islands Legacy Lodge and Conference Center, 7000 Lanier Islands Parkway, Buford, Georgia. Board Chair David B. Dove called the meeting to order at 1:08 p.m. Present, in addition to Board Chair Dove, were Board Vice Chair Deep Shah; Regents Tom Bradbury; Richard T. Evans; Erin Hames; Samuel D. Holmes; James M. Hull; Cade Joiner; Patrick C. Jones; C. Everett Kennedy, III; Lowery Houston May; Neil L. Pruitt, Jr.; Harold Reynolds; T. Dallas Smith; Haynes Maier Studstill; Mathews D. Swift; and James K. Syfan, III. Regents Chris Cannon and Daniel V. Murphy were excused. Chancellor Sonny Perdue was also present.

BOARD UPDATES AND DISCUSSION

Tracey Cook, Chief Fiscal Officer, gave an update on fiscal affairs, including the amended Fiscal Year 2026 and Fiscal Year 2027 budgets, tuition, and fees.

Chancellor Sonny Perdue led a discussion about the University System of Georgia strategic plan.

Dr. Angela Bell, Vice Chancellor for Research and Policy Analysis, and Tracy Ireland, Interim Vice Chancellor for Enrollment Management and Student Affairs, provided an update on the admissions cycle for academic year 2026-27.

Dr. Frank Merritt facilitated group discussions among the Regents.

RECESS

At 6:00 p.m., Board Chair Dove announced that the Board was in recess until Wednesday, March 11, 2026, at 8:00 a.m.

RECONVENE

On Wednesday, March 11, 2026, the Board reconvened at 8:10 a.m.

BOARD UPDATES AND DISCUSSION CONTINUED

Dr. Frank Merritt and the Regents continued their group discussions.

Dr. Ashwani Monga, Vice Chancellor for Academic Affairs and Chief Academic Officer, presented an update on various academic affairs issues.

Teresa MacCartney, Chief Operating Officer, gave an update on housing-related issues.

Christopher McGraw, Chief Legal Officer, gave a legal update.

ADJOURNMENT

Upon a motion properly made and variously seconded, the Board members present voted unanimously to adjourn the meeting at approximately 2:00 p.m.

David B. Dove
Chair, Board of Regents
University System of Georgia

Christopher A. McGraw
Secretary, Board of Regents
University System of Georgia

**MINUTES OF THE MEETING OF THE
BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
Atlanta, Georgia
March 25, 2026**

CALL TO ORDER

The Board of Regents of the University System of Georgia met telephonically on Wednesday, March 25, 2026, and accessible in Room 8026 of the Board's offices, 270 Washington Street, SW, Atlanta, Georgia. Board Chair David B. Dove called the meeting to order at 12:01 p.m. Present in addition to Board Chair Dove, were Board Vice Chair Deep Shah; Regents Tom Bradbury; Chris Cannon; Richard T. Evans; Samuel D. Holmes; Cade Joiner; Patrick C. Jones; C. Everett Kennedy, III; Lowery Houston May; Neil L. Pruitt, Jr.; Harold Reynolds; T. Dallas Smith; Haynes Maier Studstill; and James K. Syfan, III. Regents Erin Hames; James M. Hull; and Mathews D. Swift were excused. Chancellor Sonny Perdue was also present.

INFORMATION ITEM

Chancellor Sonny Perdue gave an update to the Board regarding the ongoing legislative budget process, specifically including the Senate Appropriations Committee's release of its version of the Fiscal Year 2027 budget on Day 37 of the legislative session which would reduce the University System's formula funding by more than \$120 million. He further explained that a vote by the full Senate was expected by the end of the week to be followed by final resolution of the budget in a conference committee by Day 40 of the legislative session.

No action was taken by the Board.

ADJOURNMENT

There being no further business to come before the Board, and upon a motion made by Regent C. Everett Kennedy, III, and seconded by Regent Richard T. Evans, the Board members present voted unanimously to adjourn the meeting at approximately 12:20 p.m.

David B. Dove
Chair, Board of Regents
University System of Georgia

Christopher A. McGraw
Secretary, Board of Regents
University System of Georgia

AGENDA

COMMITTEE OF THE WHOLE: TUITION, FEES AND ALLOCATIONS

April 14, 2026

Agenda Items

APPROVAL ITEMS

1. Amended Fiscal Year 2026 Budget
2. Fiscal Year 2027 Tuition
3. Fiscal Year 2027 Mandatory Fees
4. Fiscal Year 2027 Elective Fees and Special Charges
5. Fiscal Year 2027 Budget Allocations

AGENDA

COMMITTEE OF THE WHOLE: TUITION, FEES AND ALLOCATIONS

April 14, 2026

Agenda Items	Page No.
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APPROVAL ITEMS

- | | |
|---|---|
| 1. Amended Fiscal Year 2026 Budget | 1 |
| 2. Fiscal Year 2027 Tuition | 3 |
| 3. Fiscal Year 2027 Mandatory Fees | 6 |
| 4. Fiscal Year 2027 Elective Fees and Special Charges | 8 |
| 5. Fiscal Year 2027 Budget Allocations | 9 |

1. Amended Fiscal Year 2026 Budget

Recommended: That the Board approve the allocation of state appropriations for amended fiscal year 2026 (AFY26) for the University System of Georgia (“USG”) as outlined in Appendix IA.

Further Recommended: That the Board approve the AFY26 Capital and Major Rehabilitation and Repair (MRR) projects, totaling \$190,830,000 as outlined in Appendix IB. Recommendations for the allocation of MRR funds will be presented to the Board for consideration at the May 2026 meeting.

Background: The FY 2026 state funds original budget for the USG was \$3.60 billion. The final, amended state funds budget for the USG is \$3.72 billion, which is a net increase of 3.42% from the original budget for FY 2026.

	FY 2026 Original Budget	Additions	Reductions	FY 2026 Amended Budget
Formula Funds	\$ 3,282,472,916	\$ 93,646,888	\$ -	\$ 3,376,119,804
Line Items	\$ 293,614,570	\$ 29,783,221	\$ (332,500)	\$ 323,065,291
Pass-Through Organizations	\$ 24,295,901	\$ 166,523	\$ -	\$ 24,462,424
Total	\$ 3,600,383,387	\$ 123,596,632	\$ (332,500)	\$ 3,723,647,519

Appendix IA outlines the changes from the FY 2026 original budget to the amended FY 2026 budget by institution and by line item. Below is a summary of the major changes to the budget:

- \$104.64 million to provide a one-time salary supplement of \$2,000 to full-time, regular state employees
- \$10 million for one-time funding to establish a robotics academy at the Savannah campus of the Georgia Institute of Technology
- \$1.6 million to increase funds for improvements at Grand Farm, Agriculture Experiment Station
- \$838,000 to provide one-time funds for operational and equipment needs to support blueberry breeder research, Agriculture Experiment Station
- (\$180,000) to reduce funds for personal services based on actual start date of new position, Agriculture Experiment Station
- \$6 million to provide funds for the Research and Education Center for infrastructure and facility upgrades, Cooperative Extension Service
- (\$137,500) to reduce funds for personal services based on actual start date of new position, Cooperative Extension Service
- \$100,000 to expand partnership with Clark Atlanta University for prostate cancer research, Medical College of Georgia Hospital Clinics
- \$146,233 to provide funds for PINES to offset rising costs, Georgia Public Library Service
- \$105,770 to provide funds to support GALILEO access, Regents Central Office
- (\$15,000) to reduce funds based on delayed implementation of alternative college admissions tests, Regents Central Office

1. Amended Fiscal Year 2026 Budget (Continued)

The amended budget also provides cash funding for capital projects and major repair and rehabilitation (MRR) projects administered through the Georgia State Financing and Investment Commission (GSFIC). The total budget for capital and MRR projects for the Board of Regents and its attached agencies is \$190.83 million, with specific allocations outlined in Appendix IB. Recommendations for the allocation of MRR funds will be presented to the Board of Regents for consideration at the May 2026 meeting.

House Bill 973, the Amended Appropriations Act for FY 2026, was signed by the Governor on March 3, 2026.

2. **Fiscal Year 2027 Tuition**

Recommended: That the Board approve the proposed tuition rates for fiscal year (FY) 2027, to become effective Fall semester 2026. Recommended tuition rates appear in Appendix IIA (Undergraduate Tuition), Appendix IIB (Graduate & Professional Programs Tuition), and Appendix IIC (eTuition).

Background: Maintaining affordability remains one of the Board of Regents' highest priorities, and actions taken in recent years to keep tuition increases low or flat underscore this commitment. The Board has held in-state tuition flat at most institutions for seven of the past ten years. In addition, according to national data from the College Board, the USG ranks as the fifth lowest in average tuition and fees among its public peer systems. Overall, tuition and fees across the USG continue to represent an exceptional value for students.

The recommended strategy for FY 2027 balances affordability, sustainability, and quality at all institutions.

Proposed Undergraduate Tuition Rate Increases:

Specifically, the components of the undergraduate rate increase proposal are as follows:

1. A tuition increase of 1% for in-state students.
2. A tuition increase of 3% for out-of-state students.
3. A tuition increase of 3% for out-of-country students.
4. There are also a few special cases as noted below.

State Colleges:

The recommended tuition rates reflect the final year of a three-year plan to bring the State Colleges, excluding Georgia Gwinnett College, to a single tuition rate. There are currently three different rates among the eight State Colleges. Several of these institutions have tuition rates under the per credit-hour rate charged by the Technical College System of Georgia. The impacted institutions are Georgia Highlands College and South Georgia State College as well as Perimeter College at Georgia State University and Georgia Southern University – East Georgia Campus, both of which function like State Colleges. These institutions will receive the tuition percentage increases listed above and will also receive an additional per credit-hour increase to undergraduate tuition of \$4 for an in-state student, \$11 for an out-of-state student, and \$13 for an out-of-country student.

Dual Mission Institutions:

Albany State University (ASU) and the University of North Georgia (UNG) have dual missions. Through consolidation, both institutions have an access mission and therefore have different admissions requirements for their associate programs and baccalaureate programs. They also have different tuition rates for associate programs and baccalaureate programs. The tuition recommendation includes a plan to move the tuition rates at ASU and UNG for the Access

2. **Fiscal Year 2027 Tuition (Continued)**

Mission/Two-Year Degree programs to amounts equal to their respective four-year rates, with the transition taking place over a three-year period. The recommended tuition rates reflect year two of the three-year plan. For ASU, the additional per credit-hour increase above the percentage increase applied to undergraduate tuition is \$21 for an in-state student, \$75 for an out-of-state student, and \$77 for an out-of-country student. For UNG, the additional per credit-hour increase above the percentage increase applied to undergraduate tuition is \$24 for an in-state student, \$81 for an out-of-state student, and \$84 for an out-of-country student.

Proposed Graduate Tuition Rate Increases:

Specifically, the components of the graduate rate increase proposal are as follows:

1. A tuition increase of 1% for in-state students.
2. A tuition increase of 3% for out-of-state students.
3. A tuition increase of 3% for out-of-country students.
4. Tuition increases ranging from 1% and 3% for total cost programs.
5. There are also a few special cases as noted below.

Augusta University Medical College of Georgia

The recommendation includes an additional \$50 increase to the full-time rate above the percentage increase applied to graduate tuition for all full-time students in the program.

Core Graduate Tuition at the University of Georgia (UGA)

Over the past two years, UGA's core graduate tuition has been increased to bring the full-time graduate tuition rate equal to the full-time undergraduate rate. This year's tuition recommendation increases the core graduate in-state rate by \$13 per credit-hour to allow for the elimination of a tuition differential for 19 graduate programs. The increase would also be applied to the in-state rates for the Master of Social Work and the Master of Public Health. Based on these changes, more UGA graduate programs will charge the core graduate rate. These changes reduce the differences in graduate tuition rates for UGA programs.

Veterinary Medicine at the University of Georgia

UGA's College of Veterinary Medicine (CVM) is proudly ranked #7 in the nation by US News and World Report. The CVM also has one of the lowest costs of attendance in the nation for in-state students. The tuition recommendation includes an increase of \$63 per credit-hour for all students in the program for the third consecutive year. This will help maintain a high-quality educational experience by providing funds for competitive faculty salaries (hiring the best), curricular experiences (providing relevant and modern pedagogies), and physical facilities (maintaining and expanding the CVM built environment).

2. Fiscal Year 2027 Tuition (Continued)

University of Georgia School of Medicine

At the February 2024 meeting, the Board approved the UGA School of Medicine as a new, independent medical school located in Athens to help address the state's physician shortage. The inaugural class of 60 students will start in Fall 2026. The recommendation is to peg the tuition rates for the UGA School of Medicine to the rates for the Augusta University School of Medicine.

Master at Scale Programs at the Georgia Institute of Technology

The Georgia Institute of Technology (GTECH) offers three online master's degrees a scale: Master of Science in Analytics, Master of Science in Computer Science, and Master of Science in Cybersecurity. Historically, these programs have charged a Board-approved eTuition rate, under which students paid the same per-credit hour rate regardless of residency. The recommendation eliminates the eTuition rate and implements in-state, out-of-state, and out-of-country tuition rates consistent with other graduate programs.

Georgia Gwinnett Master of Arts in Teaching (MAT)

At the November 2025 meeting, the Board approved Georgia Gwinnett College's (GGC) first master's program, a Master of Arts in Teaching (MAT) in Secondary Education effective Spring 2027, to address critical regional shortages of certified teachers and meet high workforce demand. The recommendation establishes a core graduate tuition rate for Georgia Gwinnett College. The full-time tuition rate will be \$2,436 for in-state students (\$203 per credit-hour), \$9,600 for out-of-state students (\$800 per credit-hour), and \$9,888 for out-of-country students (\$824 per credit-hour).

Core Graduate In-State Tuition Rates at Albany State University, Fort Valley State University and Georgia Southwestern University

Albany State University, Fort Valley State University and Georgia Southwestern University all had core graduate in-state tuition rates below \$200 per credit-hour. The recommendation brings their in-state core graduate tuition rates to \$203 per credit-hour.

Proposed eTuition Increases:

Specifically, the components of the eTuition rate increase proposal are as follows:

1. Tuition increases between 1% and 3%, with some exceptions.
2. eTuition rates for online undergraduate courses at Perimeter College at Georgia State University, Georgia Southern University - East Georgia Campus, Albany State University – Two Year Degrees and the University of North Georgia – Associate Track will be equal to the undergraduate in-state tuition rate at each institution
3. eTuition rates for online graduate programs at Georgia College and State University currently set at \$295 will be increased to equal its core graduate base rate.

3. Fiscal Year 2027 Mandatory Fees

Recommended: That the Board approve the proposed mandatory student fee rates for fiscal year 2027, to become effective Fall semester 2026. Recommended mandatory student fees appear in Appendix IIIA.

Background: Mandatory student fees continue to be an important component of the overall cost of attendance at all colleges and universities. By policy, the Board of Regents approves all mandatory fees and certain elective fees and special charges. The most common mandatory fees include intercollegiate athletic fees; student health service fees; student activity fees; parking and transportation fees; technology fees; and fees to support private funding of facilities such as recreation centers, parking decks, student centers and similar projects.

The recommendations contained in Appendix IIIA were developed following a review of institutional fee requests that considered, among other things, the current financial position of the programs and activities supported by fees. Each request was accompanied by documentation provided by the institution as required by Board of Regents policy, which requires each fee and the budget it supports to be reviewed by a committee comprised of at least fifty percent students.

The information below outlines the changes to mandatory fees. Appendix IIIA has been updated accordingly to reflect these changes as well as the continuation of existing fees.

Institution	Fee Name	Current FY26 Fee	Recommended Change	Recommended FY27 Fee	Composition of Online Learning Fee
Georgia Institute of Technology	Athletic	\$163	\$10	\$173	
Georgia Institute of Technology	Online Learning Fee	\$440	\$91	\$531	100% Tech Fee, 100% Athletic Fee, 50% All Other Fees
Georgia Institute of Technology	Online Learning Fee - OMS 4+ Credit Hours	\$440	\$91	\$531	100% Tech Fee, 100% Athletic Fee, 50% All Other Fees
Georgia Institute of Technology	Online Learning Fee - OMS <4 Credit Hours	\$179	\$33	\$212	40% Tech Fee, 40% Athletic Fee, 20% All Other Fees
Georgia State University - Atlanta	Activity	\$85	\$16	\$101	
Georgia State University - Atlanta	Library Facility	\$13	(\$13)	\$0	
Georgia State University - Atlanta	Sustainability	\$5	(\$3)	\$2	
Georgia State University - Atlanta	Online Learning Fee				
Georgia State University - Atlanta	Online Learning Fee	\$660	\$0	\$660	100% All Fees
Georgia State University - Perimeter College	Activity	\$47	\$1	\$48	
Georgia State University - Perimeter College	Sustainability	\$2	(\$1)	\$1	
Georgia State University - Perimeter College	Online Learning Fee	\$195	\$0	\$195	100% Tech Fee, 50% All Other Fees
University of Georgia	Athletic	\$63	\$10	\$73	
University of Georgia	Health	\$211	\$6	\$217	
University of Georgia	Transportation	\$128	\$2	\$130	
University of Georgia	Online Learning Fee	\$422	\$9	\$431	100% Tech Fee, 50% All Other Fees
Kennesaw State University	Athletic	\$211	(\$17)	\$194	
Kennesaw State University	Health	\$51	(\$5)	\$46	
Kennesaw State University	Parking	\$30	(\$5)	\$25	
Kennesaw State University	Recreation Center	\$92	(\$11)	\$81	
Kennesaw State University	Sports Park	\$81	(\$5)	\$76	
Kennesaw State University	Student Activity	\$46	(\$3)	\$43	
Kennesaw State University	Technology	\$55	\$10	\$65	
Kennesaw State University	Transportation	\$55	\$6	\$61	
Kennesaw State University	Online Learning Fee	\$340	\$255	\$594	100% All Fees

3. Fiscal Year 2027 Mandatory Fees (Continued)

Institution	Fee Name	Current FY26 Fee	Recommended Change	Recommended FY27 Fee	Composition of Online Learning Fee
Albany State University	Online Learning Fee	\$405	\$100	\$505	100% Tech Fee, 100% Athletic Fee, 50% All Other Fees
Clayton State University	Athletic	\$170	\$16	\$186	
Clayton State University	Student Activity Center (PPV)	\$145	\$10	\$155	
Clayton State University	Online Learning Fee	\$295	\$13	\$308	100% Tech Fee, 50% All Other Fees
Fort Valley State University	Athletic	\$220	\$10	\$230	
Fort Valley State University	Online Learning Fee	\$375	\$5	\$380	100% Tech Fee, 50% All Other Fees
Georgia College & State University	Athletic	\$196	\$15	\$211	
Georgia College & State University	Online Learning Fee	\$403	\$8	\$410	100% Tech Fee, 50% All Other Fees
Georgia Southwestern State University	Technology	\$63	\$10	\$73	
Georgia Southwestern State University	Online Learning Fee	\$293	\$10	\$303	100% Tech Fee, 50% All Other Fees
Georgia Gwinnett College	Health	\$40	\$7	\$47	
Georgia Gwinnett College	Parking	\$57	(\$12)	\$45	
Georgia Gwinnett College	Technology	\$40	\$5	\$45	
Georgia Gwinnett College	Online Learning Fee	\$622	\$0	\$622	100% All Fees
Georgia Highlands College	Access Fee	\$17	\$3	\$20	
Georgia Highlands College	Online Learning Fee	\$348	\$3	\$351	100% All Fees
Gordon State College	Health	\$20	\$3	\$23	
Gordon State College	Technology	\$52	\$5	\$57	
Gordon State College	Online Learning Fee	\$279	\$7	\$286	100% Tech Fee, 50% All Other Fees
New Fee Structure for the Consolidated Georgia Southern University:					
Georgia Southern University - Statesboro	Athletic	\$214		\$214	
Georgia Southern University - Statesboro	Athletic Facility	\$44		\$44	
Georgia Southern University - Statesboro	Health	\$94	(\$12)	\$82	
Georgia Southern University - Statesboro	RAC Fee	\$42		\$42	
Georgia Southern University - Statesboro	Recreation-Facility PPV	\$107	(\$12)	\$95	
Georgia Southern University - Statesboro	Student Activity	\$101	(\$11)	\$90	
Georgia Southern University - Statesboro	Sustainability	\$10	(\$3)	\$7	
Georgia Southern University - Statesboro	Technology	\$100		\$100	
Georgia Southern University - Statesboro	Transit	\$55	(\$5)	\$50	
		\$767	(\$43)	\$724	
Georgia Southern University - Statesboro	Online Learning Fee	\$434	\$291	\$724	100% All Fees
Georgia Southern University - Armstrong	Arm REC Fee	\$45		\$45	
Georgia Southern University - Armstrong	ARM Student Center	\$120		\$120	
Georgia Southern University - Armstrong	Athletic	\$90		\$90	
Georgia Southern University - Armstrong	Health	\$20		\$20	
Georgia Southern University - Armstrong	Student Activity	\$49		\$49	
Georgia Southern University - Armstrong	Sustainability		\$7	\$7	
Georgia Southern University - Armstrong	Technology	\$100		\$100	
		\$424	\$7	\$431	
Georgia Southern University - Armstrong	Online Learning Fee	\$262	\$169	\$431	100% All Fees
Georgia Southern University - East Georgia Campus	Athletic			\$110	
Georgia Southern University - East Georgia Campus	Health			\$30	
Georgia Southern University - East Georgia Campus	Student Activity			\$33	
Georgia Southern University - East Georgia Campus	Technology			\$100	
Georgia Southern University - East Georgia Campus	Transit			\$0	
				\$273	
Georgia Southern University - East Georgia Campus	Online Learning Fee			\$273	100% All Fees

4. Fiscal Year 2027 Elective Fees and Special Charges

Recommended: Pursuant to Board Policy 7.3.2.2, that the Board approve the fiscal year 2027 elective fees and special charges as outlined in Appendix IIIB. These fees for institutions of the USG become effective Fall semester 2026.

Background: Elective fees and special charges represent all other fees assessed to students outside of mandatory fees and impact the overall cost of higher education.

With student affordability as a driving priority, changes have been made to Board policy to increase the level of scrutiny and oversight of certain elective fees and special charges. Specifically, in January 2010, fees and special charges assessed to all students in a specific degree program began requiring Board approval. In February 2015, the Board approved additional policy revisions to ensure that fees charged to all students within a particular course are necessary and provide a direct and additional benefit to the classroom and educational experience.

Course fees and degree program fees are not intended to supplant tuition but rather cover costs of supplemental materials. While most elective fees and special charges are approved at the institutional level, the policy revisions enhance the oversight of fees pertaining to instructional activities. It is noteworthy that many of the elective fee changes presented for approval this year are driven by curricular changes, particularly in nursing programs, in which the courses are transitioning to digital courseware packages that bundle licensure testing preparation materials with classroom instructional materials. In many cases, these courseware packages replace traditional textbooks and can result in overall cost savings for students.

As required by Board policy 7.3.2.2, elective fees and special charges are reviewed on an annual basis to determine use, effectiveness, and appropriateness. The recommendations are contained in Appendix IIIB.

5. Fiscal Year 2027 Budget Allocations

Recommended: That the Board approve the allocation of state appropriations for fiscal year 2027 among institutions and operating units of the University System of Georgia (“USG”) as outlined in Appendix IVB and Appendix IVC. All allocations for FY 2027 are pending the Governor’s signing of House Bill 974, the Appropriations Act for FY 2027.

Further Recommended: That the Board approve the FY 2027 Capital Budget, totaling \$186,640,000 as outlined in Appendix V.

Background: The total state funds budget for the USG at the beginning of FY 2026 was \$3.60 billion. The recommended state funds budget for FY 2027 is \$3.86 billion. Appendix IVA lists the changes from FY 2026 to FY 2027. Allocations by institution are shown in Appendix IVB. Appendix IVC lists the changes from FY 2026 to FY 2027 in the Special Funding Initiatives.

FY 2027 Budget:

The total state funds budget for FY 2027 is \$3.86 billion, including \$3.51 billion in formula funds and \$344.40 million in all other line items. The FY 2027 budget represents a total net increase of \$255.97 million, or 7.11%.

	FY 2026 Original Budget	Additions	Reductions and Other Adjustments	FY 2027 Original Budget
Formula Funds	\$ 3,282,472,916	\$ 268,572,585	\$ (39,110,267)	\$ 3,511,935,234
Line Items	293,614,570	27,355,447	(693,072)	320,276,945
Pass-Through Organizations	24,295,901	-	(168,122)	24,127,779
Total	\$ 3,600,383,387	\$ 295,928,032	\$ (39,971,461)	\$ 3,856,339,958

\$229.46 million in net additions in formula funds:

- Enrollment growth formula earnings based on FY 2025 credit hours \$216,513,365
- Formula enrollment growth - UGA Medical School \$9,548,154
- Maintenance and operations for new square footage \$2,096,877
- Health insurance and retiree health and life benefits \$34,964,011
- Teachers' Retirement System (TRS) \$4,063,949
- Employees' Retirement System (ERS) \$313,494
- Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs \$939,181
- Reflect an adjustment to agency premiums for Georgia Technology Authority administered programs \$133,554
- Reduce funds and study the current funding formula to consider online course efficiencies and state fund earnings for non-Georgia resident students (\$34,238,317)

5. Fiscal Year 2027 Budget Allocations (Continued)

- Return of Start-Up Funds - Augusta University/Georgia Southern University Armstrong Campus Medical School Expansion (\$4,692,816)
- Reduce funds for campus coordinators to reflect consolidation of East Georgia State College and Georgia Southern University (\$179,134)

Net Increase of \$26.49 million for line items and pass-through organizations:

- B-Units - Health insurance and retiree health and life benefits \$1,885,251
- B-Units - Teachers' Retirement System (TRS) \$374,411
- B-Units Employees' Retirement System (ERS) \$40,700
- Georgia Public Libraries: Formula increase for population and materials \$458,862
- Georgia Public Libraries: Increase in health insurance employer contribution per-member per month (PMPM) rate for certified school employees from \$1,885 to \$2,028 \$169,200
- Georgia Public Libraries: Increase funds for the Public Information Network for Electronic Services (PINES) program \$584,931
- Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs \$20,414
- Reflect an adjustment to agency premiums for Georgia Technology Authority administered programs \$1,142
- Agricultural Experiment Station: Increase funds for two College of Agricultural and Environmental Sciences faculty members and one staff position to support sustainable bioeconomy through the University of Georgia's Synthetic Biology initiative \$450,000
- Agricultural Experiment Station: Increase funds to support the peanut breeding program and the cotton breeding program at UGA \$160,000
- Cooperative Extension Service: Increase funds for five agriculture and natural resources county extension agents \$345,115
- Georgia Research Alliance - Provide additional funds to member institutions and expand membership to two additional institutions \$3,671,918
- Georgia Research Alliance - One-time state match funds for two Eminent Scholar endowments \$2,000,000
- Georgia Tech Research Institute: Increase funds for research on post-harvest technology to support the peanut industry \$500,000
- RCO-B: Increase funds to support costs of the Georgia Library Online (GALILEO) system \$243,035
- RCO-B: Funding for participation in regional crisis recovery network at the Southern Regional Education Board (SREB) to support mental health \$10,000
- RCO-B: Increase funds for SREB slots in out-of-state optometry programs \$32,135

5. Fiscal Year 2027 Budget Allocations (Continued)

• SFI - Increase funds to establish the Institute of Civil Thought and Leadership at the Georgia Institute of Technology	\$1,375,000
• SFI - Increase funds to research polyfluoroalkyl substance (PFAS) removal and remediation - UGA and GTECH	\$200,000
• SFI - Increase funds to establish an Applied Reading Center that will design professional development programming for teachers and literacy coaches, to include assessment of competencies prior to professional learning and model teacher preparation programs	\$5,500,000
• SFI - Increase funds to strengthen research infrastructure and expand trial capacity at the Georgia Cancer Center at Augusta University	\$8,333,333
• SFI - Increase funds for security and amenities at the State Botanical Garden	\$1,000,000
• SFI - Reduce funds for next-generation Battery Lab at GTECH	(\$500,000)
• Skidaway - Eliminate one-time funds for a dock electrical supply line replacement	(\$193,072)
• Net decrease for Georgia Commission of the Holocaust, Georgia Military College, and Georgia Public Telecommunications Commission	(\$168,122)

FY 2027 Allocation Recommendations:

Allocations of state funds by institution are listed in Appendix IVB:

- The strategy employed in allocating the \$216.5 million in enrollment funding seeks to appropriate funding for growth while mitigating reductions on a case-by-case basis after carefully assessing the impact on each institution. Additionally, the allocation also distributes \$10 million towards one-time performance-based funding to institutions that demonstrated year-over-year improvement in several key metrics to include student retention, degree completion, and employment rates.
- The strategy used to allocate the \$34.2 million reduction in enrollment funding is designed to minimize adverse impacts on institutions by taking into account offsetting revenue increases.
- Allocations of funding for maintenance and operations for new space are allocated based changes in square footage.
- Allocations of funding for health insurance, TRS and ERS increases are allocated based on institutional benefit enrollment.
- Any changes identified specifically by House Bill 974 were made accordingly.

5. Fiscal Year 2027 Budget Allocations (Continued)

FY 2027 Capital Budget:

The total budget for capital projects for the Board of Regents is \$186.64 million. The capital projects are listed in Appendix V and are summarized as follows:

- \$13.3 million in equipment funding for projects at Clayton State University, Georgia Highland College, Georgia Southwestern State University, University of Georgia, and University of North Georgia
- \$77.3 million in construction funds for projects at Savannah State University and University of Georgia
- \$18.8 million in design, construction and equipment funds for projects at Fort Valley State University and Kennesaw State University
- \$3.5 million in planning and design funds for Abraham Baldwin Agricultural College, Columbus State University, and the University of North Georgia
- \$40.0 million for nine small capital projects at various institutions
- \$12.9 million for Georgia Public Libraries
- \$15.7 million for Georgia Research Alliance
- \$2.4 million for Georgia Military College
- \$2.8 million for Georgia Public Telecommunications Commission

APPENDIX IA
BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
AMENDED FISCAL YEAR 2026 ALLOCATION OF STATE APPROPRIATIONS (HB973)

Institution	FY 2026 Original Budget: State Appropriations	\$2,000 Salary Supplement	Other Additions	Reductions	FY 2026 Amended Budget: State Appropriations
Formula Funds					
Augusta University	\$ 357,057,684	\$ 8,975,857	\$ -	\$ -	\$ 366,033,541
Georgia Institute of Technology	578,728,709	14,252,860	-	-	592,981,569
Georgia State University	342,974,535	10,119,100	-	-	353,093,635
University of Georgia	574,476,203	18,507,188	-	-	592,983,391
Georgia Southern University	172,459,263	5,175,812	-	-	177,635,075
Kennesaw State University	288,747,556	7,520,429	-	-	296,267,985
University of West Georgia	95,699,176	2,503,939	-	-	98,203,115
Valdosta State University	66,708,662	1,713,788	-	-	68,422,450
Albany State University	42,241,481	1,281,035	-	-	43,522,516
Clayton State University	33,887,147	936,555	-	-	34,823,702
Columbus State University	52,559,479	1,390,838	-	-	53,950,317
Fort Valley State University	31,089,559	1,014,063	-	-	32,103,622
Georgia College & State University	55,780,230	1,759,001	-	-	57,539,231
Georgia Southwestern State University	22,328,420	589,922	-	-	22,918,342
Middle Georgia State University	58,324,851	1,451,122	-	-	59,775,973
Savannah State University	23,963,725	553,321	-	-	24,517,046
University of North Georgia	113,910,559	3,438,341	-	-	117,348,900
Abraham Baldwin Agricultural College	25,222,216	641,594	-	-	25,863,810
Atlanta Metropolitan State College	9,372,646	170,087	-	-	9,542,733
College of Coastal Georgia	20,401,654	501,649	-	-	20,903,303
Dalton State College	23,427,431	607,146	-	-	24,034,577
East Georgia State College	9,630,706	228,218	-	-	9,858,924
Georgia Gwinnett College	77,209,415	1,647,045	-	-	78,856,460
Georgia Highlands College	24,379,733	551,168	-	-	24,930,901
Gordon State College	16,011,237	346,633	-	-	16,357,870
South Georgia State College	13,115,045	314,338	-	-	13,429,383
University System Office & System Services	78,721,082	755,703	-	-	79,476,785
System Services & Initiatives (including Major Repair and Renovation)	74,044,512	6,700,136	-	-	80,744,648
Total Formula Funds	\$ 3,282,472,916	\$ 93,646,888	\$ -	\$ -	\$ 3,376,119,804
Line Items and Pass Through Organizations					
Agricultural Experiment Station	\$ 55,392,661	\$ 1,272,423	\$ 2,438,000	\$ (180,000)	\$ 58,923,084
Cooperative Extension Service	52,136,614	1,679,340	6,000,000	(137,500)	59,678,454
Enterprise Innovation Institute	13,089,185	378,928	-	-	13,468,113
Forestry Cooperative Extension	1,131,781	36,601	-	-	1,168,382
Forestry Research	3,302,080	148,557	-	-	3,450,637
Georgia Archives	4,567,521	51,672	-	-	4,619,193
Georgia Cyber Innovation and Training Center	2,013,318	49,519	-	-	2,062,837
Georgia Research Alliance	5,138,976	-	-	-	5,138,976
Georgia Tech Research Institute	7,534,889	5,429,866	-	-	12,964,755
Marine Institute	1,177,550	27,989	-	-	1,205,539
Marine Resources Extension Center	1,806,088	71,049	-	-	1,877,137
MCG Hospitals and Clinics	37,328,820	-	100,000	-	37,428,820
Public Libraries	52,671,821	721,255	146,233	-	53,539,309
Public Service/Special Funding Initiatives**	35,567,095	415,529	10,000,000	-	45,982,624
Regents Central Office-B	11,385,591	81,814	105,770	(15,000)	11,558,175
Skidaway Institute of Oceanography-B	3,423,225	94,732	-	-	3,517,957
Veterinary Medicine Experiment Station	5,346,504	77,508	-	-	5,424,012
Veterinary Medicine Teaching Hospital	600,851	456,436	-	-	1,057,287
Total Line Items	\$ 293,614,570	\$ 10,993,218	\$ 18,790,003	\$ (332,500)	\$ 323,065,291
Georgia Commission on the Holocaust	627,460	-	2,737	-	630,197
Georgia Military College - Junior College	3,939,264	-	-	-	3,939,264
Georgia Military College - Prep School	6,457,184	-	-	-	6,457,184
Georgia Public Telecom Commission	13,271,993	-	163,786	-	13,435,779
Total Pass Through Organizations	\$ 24,295,901	\$ -	\$ 166,523	\$ -	\$ 24,462,424
Total Line Items and Pass Through Organizations	\$ 317,910,471	\$ 10,993,218	\$ 18,956,526	\$ (332,500)	\$ 347,527,715
Total State Appropriations	\$ 3,600,383,387	\$ 104,640,106	\$ 18,956,526	\$ (332,500)	\$ 3,723,647,519

APPENDIX IA
BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
AMENDED FISCAL YEAR 2026 ALLOCATION OF STATE APPROPRIATIONS (HB973)

Institution	FY 2026 Original Budget: State Appropriations	\$2,000 Salary Supplement	Other Additions	Reductions	FY 2026 Amended Budget: State Appropriations
Public Service/Special Funding Initiatives**					
Georgia Youth Science and Technology Program	\$ 1,055,758	\$ 8,612	-	-	\$ 1,064,370
Mission related	3,384,444	49,519	-	-	3,433,963
Cancer Center	11,409,079	206,688	-	-	11,615,767
Nursing Expansion	1,200,000	4,306	-	-	1,204,306
Georgia Film Academy	2,931,422	40,907	-	-	2,972,329
Georgia Center for Early Language and Literacy	2,578,834	23,683	-	-	2,602,517
Aviation Pathway Program	5,043,574	49,519	-	-	5,093,093
Adrenal Center	1,284,201	15,071	-	-	1,299,272
Battery Lab Matching Funds	500,000		-	-	500,000
Rural Georgia Computer Science Pilot Program	2,350,783		-	-	2,350,783
Legal Clinics	1,450,000		-	-	1,450,000
David Ralston Center for Behavioral Health and Developmental Disabilities	1,504,000	17,224	-	-	1,521,224
Dental Clinic Training	500,000		-	-	500,000
School of Civil Thought and Leadership	375,000		-	-	375,000
Robotics Academy	-		10,000,000	-	10,000,000
Total Line Items	\$ 35,567,095	\$ 415,529	\$ 10,000,000	\$ -	\$ 45,982,624

APPENDIX IB
BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
AMENDED FISCAL YEAR 2026 CASH FUNDED CAPITAL AND MRR PROJECTS (H973)

PROJECT	AMOUNT
Capital Outlay: Design, Construction, and Equipment	
Albany State University - Renovation for the Criminal Justice Learning Lab and Public Safety Facility	\$ 3,900,000
Georgia College & State University - Arts & Sciences Renovation	5,000,000
Georgia Southern University - Building to establish School of Optometry	29,800,000
Design, Construction, and Equipment Subtotal	38,700,000
Capital Outlay: Design & Construction	
Georgia Institute of Technology - New Building for the Daniel Guggenheim School of Aerospace Engineering	88,200,000
Design & Construction Subtotal	88,200,000
Capital Outlay: Construction	
University of West Georgia - Renovation of the Technology-Enhancing Learning Center	5,000,000
Construction Subtotal	5,000,000
Capital Outlay: Design	
University of Georgia - Design the School of Nursing	5,600,000
Design Subtotal	5,600,000
Capital Outlay: Equipment	
University of Georgia - Equipment for the School of Medicine	11,430,000
Equipment Subtotal	11,430,000
Capital Outlay: Georgia Public Libraries	
Long County Public Library - Ludowici Library - Long	1,900,000
Georgia Public Libraries Subtotal	1,900,000
Major Rehabilitation and Repair (MRR)	40,000,000
Total Amended FY 2026 Board of Regents Capital	190,830,000

APPENDIX IIA
UNDERGRADUATE TUITION RATES PER SEMESTER - FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

FLAT TUITION MODEL						
Flat rate of tuition applies to encourage students to take 15 hours and graduate in four years						
	IN-STATE		OUT-OF-STATE		OUT-OF-COUNTRY	
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Georgia Institute of Technology						
More than 6 hours	\$ 5,256.00	\$ 5,309.00	\$ 16,798.00	\$ 17,302.00	\$ 17,286.00	\$ 17,805.00
6 hours or less	\$ 3,124.00	\$ 3,155.00	\$ 9,968.00	\$ 10,267.00	\$ 10,259.00	\$ 10,567.00
University of Georgia						
More than 6 hours	\$ 5,017.00	\$ 5,067.00	\$ 15,439.00	\$ 15,902.00	\$ 15,887.00	\$ 16,364.00
6 hours or less	\$ 2,982.00	\$ 3,012.00	\$ 9,163.00	\$ 9,438.00	\$ 9,429.00	\$ 9,712.00
Georgia College and State University						
More than 6 hours	\$ 3,848.00	\$ 3,886.00	\$ 14,291.00	\$ 14,720.00	\$ 14,706.00	\$ 15,147.00
6 hours or less	\$ 2,278.00	\$ 2,301.00	\$ 8,480.00	\$ 8,734.00	\$ 8,726.00	\$ 8,988.00
Augusta University – Health Sciences Campus						
10 hours or more	\$ 4,542.00	\$ 4,587.00	\$ 15,196.00	\$ 15,652.00	\$ 15,637.00	\$ 16,106.00
9 hours or less (Per Credit Hour)	\$ 303.00	\$ 306.00	\$ 1,013.00	\$ 1,043.00	\$ 1,042.00	\$ 1,073.00
Augusta University - Summerville Campus						
10 hours or more	\$ 3,532.00	\$ 3,567.00	\$ 11,926.00	\$ 12,284.00	\$ 12,271.00	\$ 12,639.00
9 hours or less (Per Credit Hour)	\$ 235.00	\$ 237.00	\$ 795.00	\$ 819.00	\$ 818.00	\$ 843.00
REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)						
	IN-STATE		OUT-OF-STATE		OUT-OF-COUNTRY	
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
RESEARCH UNIVERSITIES						
Georgia State University						
Per Credit Hour	\$ 306.00	\$ 309.00	\$ 1,000.00	\$ 1,030.00	\$ 1,028.00	\$ 1,059.00
Perimeter College at Georgia State University						
Per Credit Hour	\$ 105.00	\$ 110.00	\$ 411.00	\$ 435.00	\$ 422.00	\$ 448.00
REGIONAL UNIVERSITIES						
Georgia Southern University						
Per Credit Hour	\$ 187.00	\$ 189.00	\$ 689.00	\$ 710.00	\$ 709.00	\$ 730.00
Georgia Southern University – East Georgia						
Per Credit Hour	\$ 105.00	\$ 110.00	\$ 411.00	\$ 435.00	\$ 422.00	\$ 448.00
Kennesaw State University						
Per Credit Hour	\$ 190.00	\$ 192.00	\$ 701.00	\$ 722.00	\$ 721.00	\$ 743.00
University of West Georgia						
Per Credit Hour	\$ 187.00	\$ 189.00	\$ 689.00	\$ 710.00	\$ 709.00	\$ 730.00
Valdosta State University						
Per Credit Hour	\$ 187.00	\$ 189.00	\$ 689.00	\$ 710.00	\$ 709.00	\$ 730.00
STATE UNIVERSITIES						
Albany State University - Four Year Degrees						
Per Credit Hour	\$ 174.00	\$ 176.00	\$ 660.00	\$ 680.00	\$ 679.00	\$ 699.00
Albany State University - Two Year Degrees						
Per Credit Hour	\$ 132.00	\$ 155.00	\$ 510.00	\$ 603.00	\$ 525.00	\$ 620.00
Clayton State University						
Per Credit Hour	\$ 174.00	\$ 176.00	\$ 660.00	\$ 680.00	\$ 679.00	\$ 699.00
Columbus State University						
Per Credit Hour	\$ 187.00	\$ 189.00	\$ 689.00	\$ 710.00	\$ 709.00	\$ 730.00
Fort Valley State University						
Per Credit Hour	\$ 174.00	\$ 176.00	\$ 660.00	\$ 680.00	\$ 679.00	\$ 699.00
Georgia Southwestern State University						
Per Credit Hour	\$ 174.00	\$ 176.00	\$ 660.00	\$ 680.00	\$ 679.00	\$ 699.00
Middle Georgia State University						
Per Credit Hour	\$ 174.00	\$ 176.00	\$ 660.00	\$ 680.00	\$ 679.00	\$ 699.00
Savannah State University						
Per Credit Hour	\$ 174.00	\$ 176.00	\$ 660.00	\$ 680.00	\$ 679.00	\$ 699.00
University of North Georgia - Four Year Degrees						
Per Credit Hour	\$ 191.00	\$ 193.00	\$ 705.00	\$ 726.00	\$ 726.00	\$ 748.00
University of North Georgia - Two-Year Degrees						
Per Credit Hour	\$ 143.00	\$ 169.00	\$ 543.00	\$ 643.00	\$ 558.00	\$ 661.00

APPENDIX IIA
UNDERGRADUATE TUITION RATES PER SEMESTER - FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)						
	IN-STATE		OUT-OF-STATE		OUT-OF-COUNTRY	
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
STATE COLLEGES						
Georgia Gwinnett College	\$ 2,055.00	\$ 2,070.00	\$ 8,040.00	\$ 8,280.00	\$ 8,265.00	\$ 8,520.00
Per Credit Hour	\$ 137.00	\$ 138.00	\$ 536.00	\$ 552.00	\$ 551.00	\$ 568.00
Abraham Baldwin Agricultural College	\$ 1,635.00	\$ 1,650.00	\$ 6,330.00	\$ 6,525.00	\$ 6,525.00	\$ 6,720.00
Per Credit Hour	\$ 109.00	\$ 110.00	\$ 422.00	\$ 435.00	\$ 435.00	\$ 448.00
Atlanta Metropolitan State College	\$ 1,635.00	\$ 1,650.00	\$ 6,330.00	\$ 6,525.00	\$ 6,525.00	\$ 6,720.00
Per Credit Hour	\$ 109.00	\$ 110.00	\$ 422.00	\$ 435.00	\$ 435.00	\$ 448.00
College of Coastal Georgia	\$ 1,635.00	\$ 1,650.00	\$ 6,330.00	\$ 6,525.00	\$ 6,525.00	\$ 6,720.00
Per Credit Hour	\$ 109.00	\$ 110.00	\$ 422.00	\$ 435.00	\$ 435.00	\$ 448.00
Dalton State College	\$ 1,635.00	\$ 1,650.00	\$ 6,330.00	\$ 6,525.00	\$ 6,525.00	\$ 6,720.00
Per Credit Hour	\$ 109.00	\$ 110.00	\$ 422.00	\$ 435.00	\$ 435.00	\$ 448.00
Gordon State College	\$ 1,635.00	\$ 1,650.00	\$ 6,330.00	\$ 6,525.00	\$ 6,525.00	\$ 6,720.00
Per Credit Hour	\$ 109.00	\$ 110.00	\$ 422.00	\$ 435.00	\$ 435.00	\$ 448.00
Georgia Highlands College	\$ 1,575.00	\$ 1,650.00	\$ 6,165.00	\$ 6,525.00	\$ 6,330.00	\$ 6,720.00
Per Credit Hour	\$ 105.00	\$ 110.00	\$ 411.00	\$ 435.00	\$ 422.00	\$ 448.00
South Georgia State College	\$ 1,575.00	\$ 1,650.00	\$ 6,165.00	\$ 6,525.00	\$ 6,330.00	\$ 6,720.00
Per Credit Hour	\$ 105.00	\$ 110.00	\$ 411.00	\$ 435.00	\$ 422.00	\$ 448.00

APPENDIX IIB
UNIVERSITY SYSTEM OF GEORGIA
GRADUATE & PROFESSIONAL PROGRAM TUITION RATES PER SEMESTER - FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

	In-State FY 2026 Rate	In-State FY 2027 Rate	Out-of-State FY 2026 Rate	Out-of-State FY 2027 Rate	Out -of-Country FY 2026 Rate	Out -of-Country FY 2027 Rate
Augusta University						
Graduate - Full Time	2,821.00	2,856.00	10,052.00	10,356.00	10,344.00	10,668.00
Graduate - Less than 12 credit hours	236.00	238.00	838.00	863.00	863.00	889.00
Health Sciences Graduate - Full Time	4,801.00	4,860.00	13,882.00	14,316.00	14,285.00	14,736.00
Health Sciences Graduate - Less than 12 credit hours	401.00	405.00	1,158.00	1,193.00	1,192.00	1,228.00
Master of Business Administration						
Full-time	2,821.00	2,856.00	10,052.00	10,356.00	10,344.00	10,668.00
Less than 12 credit hours	236.00	238.00	838.00	863.00	863.00	889.00
Ed.D. in Educational Innovation						
Full-time	3,813.00	3,852.00	11,089.00	11,424.00	11,411.00	11,760.00
Less than 12 credit hours	318.00	321.00	924.00	952.00	951.00	980.00
Medical School						
Full-time	14,825.00	15,024.00	30,978.00	31,956.00	31,879.00	32,880.00
Less than 12 credit hours	1,236.00	1,252.00	2,583.00	2,663.00	2,657.00	2,740.00
MHS - Occupational Therapy						
Full-time	5,951.00	6,012.00	15,230.00	15,684.00	15,671.00	16,140.00
Less than 12 credit hours	496.00	501.00	1,269.00	1,307.00	1,306.00	1,345.00
Masters Physician Assistant						
Full-time	7,149.00	7,236.00	14,941.00	15,384.00	15,375.00	15,828.00
Less than 12 credit hours	597.00	603.00	1,245.00	1,282.00	1,281.00	1,319.00
Doctor of Physical Therapy						
Full-time	5,631.00	5,688.00	13,240.00	13,656.00	13,624.00	14,040.00
Less than 12 credit hours	469.00	474.00	1,105.00	1,138.00	1,136.00	1,170.00
Dental Medicine						
Full-time	13,501.00	13,632.00	34,688.00	35,748.00	35,696.00	36,780.00
Less than 12 credit hours	1,125.00	1,136.00	2,892.00	2,979.00	2,976.00	3,065.00
Nursing Ph.D.						
Full-time	4,801.00	4,860.00	14,028.00	14,460.00	14,435.00	14,868.00
Less than 12 credit hours	401.00	405.00	1,170.00	1,205.00	1,203.00	1,239.00
MSN Clinical Nurse Leader						
Full-time	6,150.00	6,216.00	15,739.00	16,212.00	16,196.00	16,692.00
Less than 12 credit hours	513.00	518.00	1,312.00	1,351.00	1,350.00	1,391.00
MSN Nurse Anesthesia						
Full-time	8,194.00	8,292.00	17,573.00	18,108.00	18,084.00	18,636.00
Less than 12 credit hours	684.00	691.00	1,465.00	1,509.00	1,508.00	1,553.00
Doctor of Nursing Practice (DNP)						
Full-time	5,289.00	5,340.00	14,538.00	14,988.00	14,960.00	15,408.00
Less than 12 credit hours	441.00	445.00	1,213.00	1,249.00	1,247.00	1,284.00
DNP Nurse Anesthesia						
Full-time	9,225.00	9,324.00	19,278.00	19,860.00	19,838.00	20,436.00
Less than 12 credit hours	769.00	777.00	1,607.00	1,655.00	1,653.00	1,703.00
Masters of Public Health						
Full-time	5,289.00	5,340.00	14,538.00	14,988.00	14,960.00	15,408.00
Less than 12 credit hours	441.00	445.00	1,213.00	1,249.00	1,247.00	1,284.00
Masters of Science in Medical Illustration						
Full-time	5,508.00	5,568.00	14,767.00	15,204.00	15,196.00	15,648.00
Less than 12 credit hours	459.00	464.00	1,230.00	1,267.00	1,266.00	1,304.00
Master of Health Science in Speech-Language Pathology						
Full-time	5,951.00	6,012.00	15,230.00	15,684.00	15,671.00	16,140.00
Less than 12 credit hours	496.00	501.00	1,269.00	1,307.00	1,306.00	1,345.00
Ph.D Intelligence, Defense, and Cyber Security						
Full-time	5,700.00	5,760.00	10,500.00	10,812.00	10,716.00	11,040.00
Less than 12 credit hours	475.00	480.00	875.00	901.00	893.00	920.00
Georgia Institute of Technology						
Graduate - Full Time	7,208.00	7,280.00	15,605.00	16,073.00	16,058.00	16,540.00
Graduate - Less than 12 credit hours	601.00	607.00	1,302.00	1,341.00	1,339.00	1,379.00
Master of Business Administration						
Full-time	15,123.00	15,274.00	21,823.00	22,478.00	22,456.00	23,130.00
Less than 12 credit hours	1,261.00	1,274.00	1,819.00	1,874.00	1,872.00	1,928.00

APPENDIX IIB
UNIVERSITY SYSTEM OF GEORGIA
GRADUATE & PROFESSIONAL PROGRAM TUITION RATES PER SEMESTER - FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

	In-State FY 2026 Rate	In-State FY 2027 Rate	Out-of-State FY 2026 Rate	Out-of-State FY 2027 Rate	Out -of-Country FY 2026 Rate	Out -of-Country FY 2027 Rate
Master of Science in Analytics						
Full-time	14,968.00	15,118.00	21,699.00	22,350.00	22,329.00	22,999.00
Less than 12 credit hours	1,247.00	1,259.00	1,808.00	1,862.00	1,861.00	1,917.00
MS in Building Construction and Integrated Facilities Management						
Full-time	10,002.00	10,102.00	21,249.00	21,886.00	21,866.00	22,522.00
Less than 12 credit hours	834.00	842.00	1,772.00	1,825.00	1,823.00	1,878.00
MS in Prosthetics and Orthotics						
Full-time	8,490.00	8,575.00	20,293.00	20,902.00	20,882.00	21,508.00
Less than 12 credit hours	708.00	715.00	1,691.00	1,742.00	1,741.00	1,793.00
MS in Quantitative & Computational Finance						
Full-time	9,013.00	9,103.00	20,695.00	21,316.00	21,296.00	21,935.00
Less than 12 credit hours	751.00	759.00	1,726.00	1,778.00	1,776.00	1,829.00
MS in Supply Chain Engineering						
Full-time	8,490.00	8,575.00	20,293.00	20,902.00	20,882.00	21,508.00
Less than 12 credit hours	708.00	715.00	1,691.00	1,742.00	1,741.00	1,793.00
MS in Bioinformatics						
Full-time	8,465.00	8,550.00	19,647.00	20,236.00	20,218.00	20,825.00
Less than 12 credit hours	706.00	713.00	1,637.00	1,686.00	1,685.00	1,736.00
MS in Industrial Design						
Full-time	9,253.00	9,346.00	18,854.00	19,420.00	19,401.00	19,983.00
Less than 12 credit hours	772.00	780.00	1,571.00	1,618.00	1,617.00	1,666.00
MS in Music Technology						
Full-time	8,978.00	9,068.00	17,455.00	17,979.00	17,962.00	18,501.00
Less than 12 credit hours	748.00	755.00	1,456.00	1,500.00	1,498.00	1,543.00
Joint Ph.D in Biomedical Engineering						
Full-time	9,290.00	9,383.00	23,733.00	24,445.00	24,422.00	25,155.00
Less than 12 credit hours	775.00	783.00	1,978.00	2,037.00	2,035.00	2,096.00
Online Master of Science in Analytics (OMSA)						
Per Credit Hour	Formally an eTuition Rate	330.00	Formally an eTuition Rate	343.00	Formally an eTuition Rate	360.00
Online Master of Science in Computer Science (OMSCS)						
Per Credit Hour	Formally an eTuition Rate	227.00	Formally an eTuition Rate	236.00	Formally an eTuition Rate	248.00
Online Master of Science in Cybersecurity (OMS Cybersecurity)						
Per Credit Hour	Formally an eTuition Rate	373.00	Formally an eTuition Rate	387.00	Formally an eTuition Rate	406.00
Evening MBA (EMBA)	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate
	1,160.00	1,172.00	1,658.00	1,708.00	1,706.00	1,757.00
MS in Electrical & Computer Engineering						
Full-time	8,444.00	8,528.00	18,282.00	18,830.00	18,813.00	19,377.00
Less than 12 credit hours	704.00	711.00	1,524.00	1,570.00	1,569.00	1,616.00
MS Electrical & Computer Engineering (Shenzhen)						
More than 3 credit hours	6,027.00	6,087.00	6,027.00	6,087.00	6,027.00	6,087.00
3 credit hours or less	1,808.00	1,826.00	1,808.00	1,826.00	1,808.00	1,826.00
Master of Architecture						
Full-time	9,253.00	9,346.00	17,741.00	18,273.00	18,257.00	18,805.00
Less than 12 credit hours	772.00	780.00	1,479.00	1,523.00	1,522.00	1,568.00
Master of City & Regional Planning						
Full-time	8,666.00	8,753.00	17,129.00	17,643.00	17,626.00	18,155.00
Less than 12 credit hours	723.00	730.00	1,428.00	1,471.00	1,469.00	1,513.00
MS Urban Design						
Full-time	9,253.00	9,346.00	17,741.00	18,273.00	18,257.00	18,805.00
Less than 12 credit hours	772.00	780.00	1,479.00	1,523.00	1,522.00	1,568.00
MS Biomedical Innovation & Development						
Full-time	12,764.00	12,892.00	21,411.00	22,053.00	22,032.00	22,693.00
Less than 12 credit hours	1,064.00	1,075.00	1,784.00	1,838.00	1,836.00	1,891.00

APPENDIX IIB
UNIVERSITY SYSTEM OF GEORGIA
GRADUATE & PROFESSIONAL PROGRAM TUITION RATES PER SEMESTER - FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

	In-State FY 2026 Rate	In-State FY 2027 Rate	Out-of-State FY 2026 Rate	Out-of-State FY 2027 Rate	Out -of-Country FY 2026 Rate	Out -of-Country FY 2027 Rate	
MS Geographic Information Science & Technology							
Full-time	8,666.00	8,753.00	17,129.00	17,643.00	17,626.00	18,155.00	
Less than 12 credit hours	723.00	730.00	1,428.00	1,471.00	1,469.00	1,513.00	
MS Human Computer Interaction							
Full-time	8,233.00	8,315.00	18,961.00	19,530.00	19,511.00	20,096.00	
Less than 12 credit hours	687.00	694.00	1,581.00	1,628.00	1,626.00	1,675.00	
MS Robotics							
Full-time	8,229.00	8,311.00	18,957.00	19,526.00	19,507.00	20,092.00	
Less than 12 credit hours	686.00	693.00	1,580.00	1,627.00	1,625.00	1,674.00	
		Total Program Cost/Semester		Total Program Cost/Semester		Total Program Cost/Semester	
Executive Master's in International Logistics	15,683.00	16,153.00	15,683.00	16,153.00	15,683.00	16,153.00	
		Total Program Cost		Total Program Cost		Total Program Cost	
Executive MS in Enterprise Transformation	30,750.00	31,673.00	30,750.00	31,673.00	30,750.00	31,673.00	
Executive MBA Program	84,563.00	87,100.00	84,563.00	87,100.00	84,563.00	87,100.00	
Georgia State University							
Graduate - Full Time	4,895.00	4,944.00	16,180.00	16,665.00	16,651.00	17,151.00	
Graduate - Less than 12 credit hours	408.00	412.00	1,348.00	1,388.00	1,387.00	1,429.00	
Law							
J.D. Program							
Full-time	8,081.00	8,162.00	18,943.00	19,511.00	19,494.00	20,079.00	
Less than 12 credit hours	673.00	680.00	1,579.00	1,626.00	1,624.00	1,673.00	
Law							
LL.M. Program							
Full-time	8,081.00	8,162.00	18,943.00	19,511.00	19,494.00	20,079.00	
Less than 12 credit hours	673.00	680.00	1,579.00	1,626.00	1,624.00	1,673.00	
MBA							
Full-time	6,138.00	6,199.00	16,811.00	17,315.00	17,299.00	17,818.00	
Less than 12 credit hours	511.00	516.00	1,400.00	1,442.00	1,442.00	1,485.00	
Master of Professional Accountancy							
Full-time	6,138.00	6,199.00	16,811.00	17,315.00	17,299.00	17,818.00	
Less than 12 credit hours	511.00	516.00	1,400.00	1,442.00	1,442.00	1,485.00	
Master of Actuarial Science							
Full-time	6,138.00	6,199.00	16,811.00	17,315.00	17,299.00	17,818.00	
Less than 12 credit hours	511.00	516.00	1,400.00	1,442.00	1,442.00	1,485.00	
MS - Economics (Business Economics)							
Full-time	6,138.00	6,199.00	16,811.00	17,315.00	17,299.00	17,818.00	
Less than 12 credit hours	511.00	516.00	1,400.00	1,442.00	1,442.00	1,485.00	
MS - Managerial Sciences							
Full-time	6,138.00	6,199.00	16,811.00	17,315.00	17,299.00	17,818.00	
Less than 12 credit hours	511.00	516.00	1,400.00	1,442.00	1,442.00	1,485.00	
MS - Mathematical Risk Management							
Full-time	6,138.00	6,199.00	16,811.00	17,315.00	17,299.00	17,818.00	
Less than 12 credit hours	511.00	516.00	1,400.00	1,442.00	1,442.00	1,485.00	
MS - Risk Management & Insurance							
Full-time	6,138.00	6,199.00	16,811.00	17,315.00	17,299.00	17,818.00	
Less than 12 credit hours	511.00	516.00	1,400.00	1,442.00	1,442.00	1,485.00	
MS/Ph.D - Nursing							
Full-time	4,969.00	5,019.00	16,258.00	16,746.00	16,730.00	17,232.00	
Less than 12 credit hours	414.00	418.00	1,355.00	1,396.00	1,395.00	1,437.00	
Clinical Doctorate (DPT) - Physical Therapy							
Full-time	5,006.00	5,056.00	16,297.00	16,786.00	16,769.00	17,272.00	
Less than 12 credit hours	417.00	421.00	1,358.00	1,399.00	1,398.00	1,440.00	
Ph.D - Public Health							
Full-time	5,228.00	5,280.00	16,528.00	17,024.00	17,007.00	17,517.00	
Less than 12 credit hours	436.00	440.00	1,377.00	1,418.00	1,417.00	1,460.00	
Master of Public Health							
Full-time	5,228.00	5,280.00	16,528.00	17,024.00	17,007.00	17,517.00	
Less than 12 credit hours	436.00	440.00	1,377.00	1,418.00	1,417.00	1,460.00	

APPENDIX IIB
UNIVERSITY SYSTEM OF GEORGIA
GRADUATE & PROFESSIONAL PROGRAM TUITION RATES PER SEMESTER - FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

	In-State FY 2026 Rate	In-State FY 2027 Rate	Out-of-State FY 2026 Rate	Out-of-State FY 2027 Rate	Out -of-Country FY 2026 Rate	Out -of-Country FY 2027 Rate
Doctor of Public Health						
Full-time	5,228.00	5,280.00	16,528.00	17,024.00	17,007.00	17,517.00
Less than 12 credit hours	436.00	440.00	1,377.00	1,418.00	1,417.00	1,460.00
	Total Program Cost	Total Program Cost	Total Program Cost	Total Program Cost	Total Program Cost	Total Program Cost
One Year MS Managerial Sciences	38,438.00	38,822.00	46,589.00	47,987.00	47,941.00	49,379.00
One Year MS Health Administration	42,128.00	42,549.00	50,337.00	51,847.00	51,799.00	53,353.00
One Year MS Real Estate	38,438.00	38,822.00	46,589.00	47,987.00	47,941.00	49,379.00
One Year MS Global Hospitality Management	38,438.00	38,822.00	46,589.00	47,987.00	47,941.00	49,379.00
Master of Science in Analytics	39,975.00	40,375.00	48,195.00	49,641.00	49,595.00	51,083.00
One Year MS Info. Systems Audit & Control	38,438.00	38,822.00	46,589.00	47,987.00	47,941.00	49,379.00
One Year MS Information Systems	42,128.00	42,549.00	50,337.00	51,847.00	51,799.00	53,353.00
Executive MS in Managing Information Technology	42,128.00	42,549.00	42,128.00	42,549.00	42,128.00	42,549.00
One Year MS Finance	38,438.00	38,822.00	46,589.00	47,987.00	47,941.00	49,379.00
Master of Science in Wealth Management	38,438.00	38,822.00	38,438.00	38,822.00	38,438.00	38,822.00
One Year MS International Business	38,438.00	38,822.00	46,589.00	47,987.00	47,941.00	49,379.00
One Year MS Professional Accountancy	38,438.00	38,822.00	46,589.00	47,987.00	47,941.00	49,379.00
One Year MS Marketing	38,438.00	38,822.00	46,589.00	47,987.00	47,941.00	49,379.00
Master of Taxation	38,438.00	38,822.00	46,589.00	47,987.00	47,941.00	49,379.00
Professional MBA Program	51,148.00	51,659.00	58,798.00	60,562.00	60,505.00	62,320.00
Global Partners MBA Program	73,800.00	76,014.00	73,800.00	76,014.00	73,800.00	76,014.00
Executive MBA Program	74,825.00	75,573.00	81,396.00	83,838.00	83,760.00	86,273.00
Executive Doctorate of Business	115,313.00	116,466.00	125,843.00	129,618.00	129,497.00	133,382.00
Professional MBA/Master of Health Administration	61,500.00	62,115.00	69,615.00	71,703.00	71,637.00	73,786.00
MS Analytics/One Year MS Marketing	67,458.00	68,133.00	80,593.00	83,011.00	82,934.00	85,422.00
University of Georgia						
Graduate - Full Time	5,017.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Graduate - Less than 12 credit hours	418.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00
Forestry						
Undergraduate:						
Full-time (more than 6 credit hours)	5,517.00	5,572.00	17,658.00	18,188.00	18,171.00	18,716.00
6 or fewer credit hours	3,279.00	3,312.00	10,479.00	10,793.00	10,784.00	11,108.00
Pharmacy						
Pharm.D Program:						
Full-time	8,526.00	8,616.00	19,998.00	20,604.00	20,578.00	21,192.00
Less than 12 credit hours	711.00	718.00	1,667.00	1,717.00	1,715.00	1,766.00
Law						
J.D. Program						
Full-time	9,022.00	9,120.00	19,472.00	20,076.00	20,038.00	20,652.00
Less than 12 credit hours	752.00	760.00	1,624.00	1,673.00	1,671.00	1,721.00
Law						
LL.M. Program						
Full-time	8,722.00	8,820.00	20,415.00	21,024.00	21,008.00	21,648.00
Less than 12 credit hours	728.00	735.00	1,701.00	1,752.00	1,751.00	1,804.00
Master in the Study of Law						
Full-time	8,722.00	8,820.00	20,415.00	21,024.00	21,008.00	21,648.00
Less than 12 credit hours	728.00	735.00	1,701.00	1,752.00	1,751.00	1,804.00
Medical School (New Program)						
Full-time		15,024.00		31,956.00		32,880.00
Less than 12 credit hours		1,252.00		2,663.00		2,740.00
Veterinary Medicine						
DVM:						
Full-time	10,257.00	11,016.00	25,088.00	25,848.00	25,596.00	26,352.00
Less than 12 credit hours	855.00	918.00	2,091.00	2,154.00	2,133.00	2,196.00
Master of Business Administration						
Full-time	6,959.00	7,032.00	17,460.00	18,000.00	17,967.00	18,516.00
Less than 12 credit hours	580.00	586.00	1,456.00	1,500.00	1,498.00	1,543.00
Master of Science in Business Analytics						
Full-time	8,855.00	8,940.00	17,986.00	18,528.00	18,508.00	19,068.00
Less than 12 credit hours	738.00	745.00	1,499.00	1,544.00	1,543.00	1,589.00
Master of Public Administration						
Full-time	5,125.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	427.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00

APPENDIX IIB
UNIVERSITY SYSTEM OF GEORGIA
GRADUATE & PROFESSIONAL PROGRAM TUITION RATES PER SEMESTER - FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

	In-State FY 2026 Rate	In-State FY 2027 Rate	Out-of-State FY 2026 Rate	Out-of-State FY 2027 Rate	Out -of-Country FY 2026 Rate	Out -of-Country FY 2027 Rate
Master of Accountancy						
Full-time	6,497.00	6,564.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	542.00	547.00	1,287.00	1,326.00	1,324.00	1,364.00
Master of Social Work						
Full-time	5,017.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	418.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00
Bachelor of Landscape Architecture Undergraduate:						
Full-time (more than 6 credit hours)	5,541.00	5,596.00	16,742.00	17,244.00	17,228.00	17,745.00
6 or fewer credit hours	3,279.00	3,312.00	9,807.00	10,101.00	10,092.00	10,395.00
Master of Landscape Architecture Graduate:						
Full-time	5,361.00	5,412.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	447.00	451.00	1,287.00	1,326.00	1,324.00	1,364.00
Master of Historic Preservation						
Full-time	5,361.00	5,412.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	447.00	451.00	1,287.00	1,326.00	1,324.00	1,364.00
Master of Environmental Planning & Design						
Full-time	5,361.00	5,412.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	447.00	451.00	1,287.00	1,326.00	1,324.00	1,364.00
Doctor of Public Health						
Full-time	5,256.00	5,316.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	439.00	443.00	1,287.00	1,326.00	1,324.00	1,364.00
Master of Public Health						
Full-time	5,017.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	418.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00
Master of Biomanufacturing & Bioprocessing						
Full-time	7,686.00	7,764.00	18,842.00	19,416.00	19,390.00	19,992.00
Less than 12 credit hours	641.00	647.00	1,571.00	1,618.00	1,617.00	1,666.00
M.Ed. Professional Counseling						
Full-time	5,125.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	427.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00
Ph.D. Counseling Psychology						
Full-time	5,125.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	427.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00
Ph.D. Education						
Full-time	5,125.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	427.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00
M.Ed. Special Education						
Full-time	5,125.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	427.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00
M.A.T. Early Childhood Education						
Full-time	5,125.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	427.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00
M.A.T. English Education						
Full-time	5,125.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	427.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00
M.A.T. World Language Education						
Full-time	5,125.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	427.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00
M.A.T. Mathematics Education						
Full-time	5,125.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	427.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00
M.A.T. Middle School Education						
Full-time	5,125.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	427.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00
M.A.T. Science Education						
Full-time	5,125.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	427.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00

APPENDIX IIB
UNIVERSITY SYSTEM OF GEORGIA
GRADUATE & PROFESSIONAL PROGRAM TUITION RATES PER SEMESTER - FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

	In-State FY 2026 Rate	In-State FY 2027 Rate	Out-of-State FY 2026 Rate	Out-of-State FY 2027 Rate	Out -of-Country FY 2026 Rate	Out -of-Country FY 2027 Rate
M.A.T. Social Studies Education						
Full-time	5,125.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	427.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00
M.A.T. Special Education						
Full-time	5,125.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	427.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00
M.Ed. Educational Administration & Policy						
Full-time	5,125.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	427.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00
Ed.S. Educational Administration & Policy						
Full-time	5,125.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	427.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00
Ed.D. Educational Leadership						
Full-time	5,125.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	427.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00
Ed.D. Student Affairs Leadership						
Full-time	5,125.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	427.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00
M.Ed. College Student Affairs Administration						
Full-time	5,125.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	427.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00
M.Ed. Communication Sciences & Disorders						
Full-time	5,125.00	5,172.00	15,439.00	15,912.00	15,887.00	16,368.00
Less than 12 credit hours	427.00	431.00	1,287.00	1,326.00	1,324.00	1,364.00
Master of Industrial-Organizational Psychology						
Full-time	10,187.00	10,308.00	19,378.00	19,956.00	19,941.00	20,544.00
Less than 12 credit hours	850.00	859.00	1,615.00	1,663.00	1,662.00	1,712.00
Executive MBA Program						
Professional MBA Program	55,043.00	55,593.00	74,220.00	76,447.00	76,376.00	78,667.00
Online MBA Program	55,043.00	55,593.00	55,043.00	55,593.00	55,043.00	55,593.00
Executive Ed.D. in Higher Education	57,794.00	58,372.00	100,289.00	103,298.00	103,202.00	106,298.00
Georgia Southern University						
Graduate - Full Time	3,401.00	3,444.00	14,200.00	14,616.00	14,613.00	15,048.00
Graduate - Less than 12 credit hours	284.00	287.00	1,183.00	1,218.00	1,217.00	1,254.00
Master of Accountancy						
Full-time	5,035.00	5,088.00	15,911.00	16,392.00	16,373.00	16,872.00
Less than 12 credit hours	420.00	424.00	1,326.00	1,366.00	1,365.00	1,406.00
Master of Business Administration						
Full-time	5,035.00	5,088.00	15,911.00	16,392.00	16,373.00	16,872.00
Less than 12 credit hours	420.00	424.00	1,326.00	1,366.00	1,365.00	1,406.00
Master of Arts in Teaching						
Full-time	3,401.00	3,444.00	14,200.00	14,616.00	14,613.00	15,048.00
Less than 12 credit hours	284.00	287.00	1,183.00	1,218.00	1,217.00	1,254.00
Doctor of Education						
Full-time	3,708.00	3,756.00	14,522.00	14,964.00	14,943.00	15,384.00
Less than 12 credit hours	310.00	313.00	1,211.00	1,247.00	1,245.00	1,282.00
Kennesaw State University						
Graduate - Full Time	3,634.00	3,672.00	13,701.00	14,100.00	14,098.00	14,520.00
Graduate - Less than 12 credit hours	303.00	306.00	1,141.00	1,175.00	1,175.00	1,210.00
Master of Business Administration						
Full-time	4,324.00	4,380.00	16,318.00	16,824.00	16,792.00	17,304.00
Less than 12 credit hours	361.00	365.00	1,361.00	1,402.00	1,400.00	1,442.00
Master of Prosthetics and Orthotics						
Full-time	4,932.00	4,980.00	15,050.00	15,516.00	15,487.00	15,960.00
Less than 12 credit hours	411.00	415.00	1,255.00	1,293.00	1,291.00	1,330.00

APPENDIX IIB
UNIVERSITY SYSTEM OF GEORGIA
GRADUATE & PROFESSIONAL PROGRAM TUITION RATES PER SEMESTER - FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

	In-State FY 2026 Rate	In-State FY 2027 Rate	Out-of-State FY 2026 Rate	Out-of-State FY 2027 Rate	Out -of-Country FY 2026 Rate	Out -of-Country FY 2027 Rate
	Total Program Cost		Total Program Cost		Total Program Cost	
MS in Healthcare Management & Informatics	28,921.00	29,210.00	51,511.00	53,056.00	53,007.00	54,597.00
Executive MBA - Families In Business	57,586.00	59,314.00	57,586.00	59,314.00	57,586.00	59,314.00
Executive MBA	58,946.00	60,714.00	58,946.00	60,714.00	58,946.00	60,714.00
Master of Accounting	25,297.00	26,056.00	25,297.00	26,056.00	25,297.00	26,056.00
Doctor of Business Administration	98,913.00	101,880.00	98,913.00	101,880.00	98,913.00	101,880.00
University of West Georgia						
Graduate - Full Time	2,964.00	2,988.00	12,016.00	12,384.00	12,364.00	12,732.00
Graduate - Less than 12 credit hours	247.00	249.00	1,002.00	1,032.00	1,030.00	1,061.00
Master of Professional Accounting						
Full-time	3,996.00	4,032.00	14,348.00	14,784.00	14,765.00	15,216.00
Less than 12 credit hours	333.00	336.00	1,196.00	1,232.00	1,231.00	1,268.00
Master of Business Administration						
Full-time	3,996.00	4,032.00	14,348.00	14,784.00	14,765.00	15,216.00
Less than 12 credit hours	333.00	336.00	1,196.00	1,232.00	1,231.00	1,268.00
Ph.D. Psychology - Consciousness & Society						
Full-time	4,013.00	4,056.00	14,433.00	14,868.00	14,852.00	15,300.00
Less than 12 credit hours	335.00	338.00	1,203.00	1,239.00	1,238.00	1,275.00
Valdosta State University						
Graduate - Full-time	3,118.00	3,156.00	11,758.00	12,108.00	12,098.00	12,456.00
Graduate - Less than 12 credit hours	260.00	263.00	980.00	1,009.00	1,008.00	1,038.00
Master of Science in Nursing						
Full-time	3,944.00	3,984.00	14,923.00	15,372.00	15,355.00	15,816.00
Less than 12 credit hours	329.00	332.00	1,244.00	1,281.00	1,280.00	1,318.00
Master of Social Work						
Full-time	3,224.00	3,276.00	12,144.00	12,528.00	12,497.00	12,864.00
Less than 12 credit hours	270.00	273.00	1,014.00	1,044.00	1,041.00	1,072.00
Albany State University						
Graduate - Full-time	2,344.00	2,436.00	9,793.00	10,080.00	10,078.00	10,368.00
Graduate - Less than 12 credit hours	196.00	203.00	816.00	840.00	839.00	864.00
Clayton State University						
Graduate - Full Time	2,457.00	2,484.00	9,401.00	9,696.00	9,674.00	9,960.00
Graduate - Less than 12 credit hours	205.00	207.00	784.00	808.00	806.00	830.00
Master of Business Administration						
Full-time	4,110.00	4,152.00	17,154.00	17,676.00	17,652.00	18,180.00
Less than 12 credit hours	343.00	346.00	1,430.00	1,473.00	1,471.00	1,515.00
Master of Health Administration						
Full-time	2,819.00	2,856.00	11,757.00	12,108.00	12,097.00	12,456.00
Less than 12 credit hours	236.00	238.00	980.00	1,009.00	1,008.00	1,038.00
Columbus State University						
Graduate - Full Time	2,574.00	2,604.00	10,497.00	10,812.00	10,802.00	11,124.00
Graduate - Less than 12 credit hours	215.00	217.00	875.00	901.00	900.00	927.00
Master of Business Administration						
Full-time	3,186.00	3,216.00	13,054.00	13,452.00	13,433.00	13,848.00
Less than 12 credit hours	265.00	268.00	1,088.00	1,121.00	1,120.00	1,154.00
MS in Organizational Leadership						
Full-time	3,186.00	3,216.00	13,054.00	13,452.00	13,433.00	13,848.00
Less than 12 credit hours	265.00	268.00	1,088.00	1,121.00	1,120.00	1,154.00
Master of Public Administration						
Full-time	3,000.00	3,036.00	12,279.00	12,660.00	12,636.00	13,032.00
Less than 12 credit hours	250.00	253.00	1,024.00	1,055.00	1,054.00	1,086.00
Ed.D in Curriculum & Leadership						
Full-time	4,828.00	4,884.00	14,453.00	14,892.00	14,873.00	15,324.00
Less than 12 credit hours	403.00	407.00	1,205.00	1,241.00	1,240.00	1,277.00
Fort Valley State University						
Graduate - Full-time	2,220.00	2,436.00	8,628.00	8,904.00	8,879.00	9,156.00
Graduate - Less than 12 credit hours	186.00	203.00	720.00	742.00	741.00	763.00

APPENDIX IIB
UNIVERSITY SYSTEM OF GEORGIA
GRADUATE & PROFESSIONAL PROGRAM TUITION RATES PER SEMESTER - FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

	In-State FY 2026 Rate	In-State FY 2027 Rate	Out-of-State FY 2026 Rate	Out-of-State FY 2027 Rate	Out -of-Country FY 2026 Rate	Out -of-Country FY 2027 Rate
Georgia College & State University						
Graduate - Full-time	3,613.00	3,648.00	13,454.00	13,860.00	13,844.00	14,268.00
Graduate - Less than 12 credit hours	301.00	304.00	1,121.00	1,155.00	1,154.00	1,189.00
Georgia Gwinnett College						
Graduate - Full-time		2,436.00		9,600.00		9,888.00
Graduate - Less than 12 credit hours		203.00		800.00		824.00
Georgia Southwestern State University						
Graduate - Full-time	2,380.00	2,436.00	9,857.00	10,152.00	10,143.00	10,452.00
Graduate - Less than 12 credit hours	199.00	203.00	821.00	846.00	846.00	871.00
	Total Program Cost		Total Program Cost		Total Program Cost	
Executive MBA	36,900.00	38,007.00	36,900.00	38,007.00	36,900.00	38,007.00
Middle Georgia State University						
Graduate - Full-time	2,448.00	2,472.00	8,928.00	9,192.00	9,180.00	9,456.00
Graduate - Less than 12 credit hours	204.00	206.00	744.00	766.00	765.00	788.00
Savannah State University						
Graduate - Full-time	2,402.00	2,436.00	9,327.00	9,600.00	9,599.00	9,888.00
Graduate - Less than 12 credit hours	201.00	203.00	777.00	800.00	800.00	824.00
University of North Georgia						
Graduate - Full Time	2,823.00	2,856.00	11,764.00	12,120.00	12,106.00	12,468.00
Graduate - Less than 12 credit hours	236.00	238.00	981.00	1,010.00	1,009.00	1,039.00
Master of Science in Nursing Education						
Full-time	3,513.00	3,552.00	13,620.00	14,028.00	14,015.00	14,436.00
Less than 12 credit hours	293.00	296.00	1,135.00	1,169.00	1,168.00	1,203.00
Master of Science in Nursing-Family Nurse Practitioner						
Full-time	3,513.00	3,552.00	13,620.00	14,028.00	14,015.00	14,436.00
Less than 12 credit hours	293.00	296.00	1,135.00	1,169.00	1,168.00	1,203.00
Master of Science in Mental Health Counseling						
Full-time	3,487.00	3,528.00	11,764.00	12,120.00	12,106.00	12,468.00
Less than 12 credit hours	291.00	294.00	981.00	1,010.00	1,009.00	1,039.00
Doctor of Physical Therapy						
Full-time	4,423.00	4,476.00	13,235.00	13,644.00	13,619.00	14,028.00
Less than 12 credit hours	369.00	373.00	1,104.00	1,137.00	1,135.00	1,169.00

APPENDIX IIC
UNIVERSITY SYSTEM OF GEORGIA
e-TUITION RATES PER SEMESTER - FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

Description	FY26 Rate	FY27 Rate
Board approved e-Tuition rates may be charged for courses and programs in which 95% or more of class contact time is delivered by a distance technology.		
Per Credit Hour Rate Regardless of Residency		
Distance Learning Collaborative		
eCore	159.00	161.00
eMajor	199.00	201.00
M.Ed./M.A.T. Collaborative	395.00	399.00
WebMBA	757.00	765.00
Augusta University		
BS Clinical Lab Sciences	303.00	306.00
BS in Dental Hygiene	303.00	306.00
BS in Health Information Admin	303.00	306.00
BS in Nuclear Medicine Technology	303.00	306.00
BS in Respiratory Therapy	303.00	306.00
Doctor of Nursing Practice (DNP)	464.00	478.00
Master of Science in Kinesiology	236.00	238.00
MEd Curriculum & Instruction	236.00	238.00
MEd Educational Leadership	236.00	238.00
MHS in Clinical Lab Sciences	528.00	544.00
Master of Physician Assistant (MPA)	615.00	633.00
MEd Teacher Leadership	236.00	238.00
Post-Bacc Certificate in Health Professions Education	236.00	238.00
Post-Bacc Certificate in Sports Coaching	236.00	238.00
Georgia Institute of Technology		
Online and Professional Master's Programs (excluding OMSCS, OMSA, OMS Cyber) - 01 Hours	1,119.00	1,153.00
Online and Professional Master's Programs (excluding OMSCS, OMSA, OMS Cyber) - 02 Hours	2,267.00	2,335.00
Online and Professional Master's Programs (excluding OMSCS, OMSA, OMS Cyber) - 03 Hours	3,415.00	3,517.00
Online and Professional Master's Programs (excluding OMSCS, OMSA, OMS Cyber) - 04 Hours	4,563.00	4,700.00
Online and Professional Master's Programs (excluding OMSCS, OMSA, OMS Cyber) - 05 Hours	5,484.00	5,649.00
Online and Professional Master's Programs (excluding OMSCS, OMSA, OMS Cyber) - 06 Hours	6,632.00	6,831.00
Online and Professional Master's Programs (excluding OMSCS, OMSA, OMS Cyber) - 07 Hours	7,780.00	8,013.00
Online and Professional Master's Programs (excluding OMSCS, OMSA, OMS Cyber) - 08 Hours	8,928.00	9,196.00
Online and Professional Master's Programs (excluding OMSCS, OMSA, OMS Cyber) - 09 Hours	10,076.00	10,378.00
Online and Professional Master's Programs (excluding OMSCS, OMSA, OMS Cyber) - 10 Hours	11,224.00	11,561.00
Online and Professional Master's Programs (excluding OMSCS, OMSA, OMS Cyber) - 11 Hours	12,372.00	12,743.00
Online and Professional Master's Programs (excluding OMSCS, OMSA, OMS Cyber) - 12 Hours	13,520.00	13,926.00
Online and Professional Master's Programs (excluding OMSCS, OMSA, OMS Cyber) - 13 Hours	14,668.00	15,108.00
Online and Professional Master's Programs (excluding OMSCS, OMSA, OMS Cyber) - 14 Hours	15,816.00	16,290.00
Online and Professional Master's Programs (excluding OMSCS, OMSA, OMS Cyber) - 15 Hours	16,964.00	17,473.00
Online and Professional Master's Programs (excluding OMSCS, OMSA, OMS Cyber) - 16 Hours	18,112.00	18,655.00
Online and Professional Master's Programs (excluding OMSCS, OMSA, OMS Cyber) - 17 Hours	19,260.00	19,838.00
Online and Professional Master's Programs (excluding OMSCS, OMSA, OMS Cyber) - 18 Hours	20,408.00	21,020.00
Online and Professional Master's Programs (excluding OMSCS, OMSA, OMS Cyber) - 19 Hours	21,556.00	22,203.00
Online and Professional Master's Programs (excluding OMSCS, OMSA, OMS Cyber) - 20 Hours	22,704.00	23,385.00
Online and Professional Master's Programs (excluding OMSCS, OMSA, OMS Cyber) - 21 Hours	23,852.00	24,568.00
Online Master of Science in Analytics (OMSA)	327.00	Eliminated
Online Master of Science in Computer Science (OMSCS)	225.00	Eliminated
Online Master of Science in Cybersecurity (OMS Cybersecurity)	369.00	Eliminated
Georgia State University		
Online Master of Science in Health Sciences (MS-HS)	450.00	464.00
Online Master of Interdisciplinary Studies (MIS-IDSM)	450.00	464.00
Online Master of Public Health (MPH - PH)	450.00	464.00
Online Master of Science in Social Work (MSW & MSAW)	450.00	464.00
Online Master in Nursing (MS-NURS)	450.00	464.00
Online Graduate Certificate Programs	450.00	464.00
Georgia State University - Perimeter College		
Undergraduate e-Tuition Rate	105.00	110.00

APPENDIX IIC
UNIVERSITY SYSTEM OF GEORGIA
e-TUITION RATES PER SEMESTER - FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

Description	FY26 Rate	FY27 Rate
Board approved e-Tuition rates may be charged for courses and programs in which 95% or more of class contact time is delivered by a distance technology.		
Per Credit Hour Rate Regardless of Residency		

University of Georgia		
Alternative Dispute Resolution (Graduate Certificate)	789.00	813.00
Behavioral Financial Planning and Financial Therapy (Graduate Certificate)	661.00	681.00
Business and Technology - M.B.T.	846.00	871.00
Chemistry, Manufacturing and Controls (Graduate Certificate)	738.00	760.00
Civil and Environmental Engineering - M.S.	887.00	914.00
Classical Languages (Post Baccalaureate)	602.00	620.00
Comparative Biomedical Sciences - M.S.	645.00	664.00
Data Science with Area of Emphasis in Applied Data Science - M.S.	674.00	694.00
Drug Safety and Pharmacovigilance (Graduate Certificate)	738.00	760.00
Dyslexia (Graduate Certificate)	645.00	664.00
Educational Law and Policy (Graduate Certificate)	658.00	678.00
Educational Psychology with Area of Emphasis in Gifted and Creative Ed. - Ed.S.	645.00	664.00
Educational Psychology with Area of Emphasis in Gifted and Creative Ed. - M.Ed.	645.00	664.00
Educational Psychology with Area of Emphasis in Quantitative Methodology - M.Ed.	645.00	664.00
Educational Psychology/Area of Emphasis in Applied Cognition & Development - M.Ed.	645.00	664.00
eLearning Design (Graduate Certificate)	645.00	664.00
Financial Planning, Housing and Consumer Economics - M.S.	645.00	664.00
Food Technology - M.F.T.	645.00	664.00
Geology with an Area of Emphasis in Environmental Geology - M.S.	674.00	694.00
Gerontology (Graduate Certificate)	661.00	681.00
Gifted and Creative Ed. - Teaching Endorsement	645.00	664.00
Higher Education Administration - MEd	674.00	694.00
Instructional Technology for Teaching (Graduate Certificate)	645.00	664.00
Interdisciplinary Qualitative Studies (Graduate Certificate)	645.00	664.00
International Biomedical Regulatory Sciences (Graduate Certificate)	738.00	760.00
Journalism and Mass Communication/Emphasis in Emerging Media Studies - M.A.	645.00	664.00
Learning Leadership and Organizational Development - M.Ed.	645.00	664.00
Learning, Design and Technology/Area of Emphasis in Instructional Design and Development - M.Ed.	645.00	664.00
Learning, Design and Technology/Area of Emphasis in Instructional Design and Development - EDD		664.00
Master in Art Education - MAEd	674.00	694.00
Master in the Study of Law	728.00	750.00
Master of Professional Accountancy	674.00	694.00
Middle Grades Education - M.Ed.	645.00	664.00
Music Education - M.M.Ed.	645.00	664.00
Narrative Media Writing - M.F.A.	1009.00	1039.00
Nonprofit Management and Leadership (Graduate Certificate)	654.00	674.00
Nutritional Sciences with Area of Emphasis in Community Nutrition - M.S.	645.00	664.00
Online Teaching and Learning (Graduate Certificate)	645.00	664.00
Organization Coaching (Graduate Certificate)	674.00	694.00
Pharmacy Clinical Trials Design and Management (Graduate Certificate)	738.00	760.00
Pharmacy Regulatory Affairs (Non-thesis) - M.S.	738.00	760.00
Pharmacy Regulatory Affairs (Thesis) - M.S.	738.00	760.00
Pre-Professional Speech Language Pathology (Graduate Certificate)	645.00	664.00
Public Health - M.P.H.	697.00	718.00
Public Health (Graduate Certificate)	661.00	681.00
Reading Education - M.Ed.	645.00	664.00
Social Work - M.S.W.	645.00	664.00
Substance Use Counseling (Graduate Certificate)	661.00	681.00
TESOL (Graduate Certificate)	661.00	681.00
Workforce Education - M.Ed.	645.00	664.00
Georgia Southern University		
Undergraduate e-Tuition Rate	187.00	189.00
Bachelor Interdisciplinary Studies Online	187.00	189.00
RN - BSN Pathway	187.00	189.00
BSN - DNP Pathway	399.00	411.00

**APPENDIX IIC
UNIVERSITY SYSTEM OF GEORGIA
e-TUITION RATES PER SEMESTER - FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026**

Description	FY26 Rate	FY27 Rate
Board approved e-Tuition rates may be charged for courses and programs in which 95% or more of class contact time is delivered by a distance technology. Per Credit Hour Rate Regardless of Residency		
Certificate in Applied Economics	367.00	378.00
Certificate in Applied Research and Evaluation	367.00	378.00
Certificate in Curriculum and Pedagogy for Social Justice	367.00	378.00
Certificate in Cyber Crime	367.00	378.00
Certificate in Enterprise Resource Planning	528.00	544.00
Certificate in Psychiatric Mental Health NP	367.00	378.00
Certificate in Public and Non-Profit Management	367.00	378.00
Certificate in Public Health	367.00	378.00
Certificate in Strength and Conditioning	367.00	378.00
Certificate in Teaching Culturally and Linguistically Diverse Students	367.00	378.00
Certificate in TESOL/Applied Linguists	367.00	378.00
Certificate in Tier I Leadership	367.00	378.00
Certificate in Tier II Leadership	367.00	378.00
Doctor of Nursing Practice	399.00	411.00
Education Specialist (Ed.S)	367.00	378.00
Endorsement - Autism	367.00	378.00
Endorsement - ESOL	367.00	378.00
Endorsement - Gifted	367.00	378.00
Endorsement - Online Teaching and Learning	367.00	378.00
Endorsement - PBIS Education	367.00	378.00
Endorsement - Reading Post-bac	367.00	378.00
Endorsement - Teacher Leader	367.00	378.00
Endorsement - Teacher Support and Coaching	367.00	378.00
Master of Accounting (WebMAcc)	540.00	556.00
MAT with concentration in Special Education	367.00	378.00
MAT Elementary Education	367.00	378.00
MAT Health and Physical Education	367.00	378.00
Master of Education (excluding GOML M.Ed./M.A.T. Collaborative)	367.00	378.00
MS Applied Economics	367.00	378.00
MS Criminal Justice and Criminology with emphasis in Criminal Justice	367.00	378.00
MS Criminal Justice and Criminology with emphasis in Cyber Crime	367.00	378.00
MS Kinesiology (Coaching Education concentration)	367.00	378.00
MS Kinesiology (PE concentration)	367.00	378.00
MS Sport Management	367.00	378.00
MSN – Nursing	284.00	293.00
MSN - RN Pathway	284.00	293.00
Post-Master's Nurse Educator Certificate	284.00	293.00
Special Education Transition Specialist Endorsement	367.00	378.00
East Georgia Campus Undergraduate e-Tuition Rate	105.00	110.00
Kennesaw State University		
Undergraduate e-Tuition Rate	190.00	192.00
Graduate e-Tuition Rate	393.00	405.00
University of West Georgia		
Undergraduate e-Tuition Rate	187.00	189.00
Graduate e-Tuition Rate	320.00	330.00
Graduate e-Tuition Rate - M.S. in Applied Computer Science	422.00	435.00
Graduate e-Tuition Rate - Ed.D. in Nursing Education	422.00	435.00
Graduate e-Tuition Rate - Master of Science in Nursing	422.00	435.00
Valdosta State University		
Undergraduate e-Tuition Rate	187.00	189.00
Graduate e-Tuition Rate	300.00	309.00
VSU eDegree	299.00	308.00
MBA, concentration in Healthcare Administration	395.00	407.00

**APPENDIX IIC
UNIVERSITY SYSTEM OF GEORGIA
e-TUITION RATES PER SEMESTER - FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026**

Description	FY26 Rate	FY27 Rate
Board approved e-Tuition rates may be charged for courses and programs in which 95% or more of class contact time is delivered by a distance technology. Per Credit Hour Rate Regardless of Residency		
Albany State University		
Undergraduate e-Tuition Rate - Four Year Degrees	174.00	176.00
Undergraduate e-Tuition Rate - Two Year Degrees	132.00	155.00
Graduate e-Tuition Rate	308.00	317.00
Clayton State University		
Undergraduate e-Tuition Rate (select online programs)	174.00	176.00
Graduate e-Tuition Rate (select online programs)	395.00	407.00
Columbus State University		
Undergraduate e-Tuition Rate	187.00	189.00
Graduate e-Tuition Rate	309.00	318.00
Doctorate in Education online (Ed. D.)	461.00	475.00
MS Applied Computer Science online	337.00	347.00
MS Cybersecurity Management	337.00	347.00
Masters in Education Leadership online (M.Ed)	309.00	318.00
Masters of Science in Nursing	395.00	407.00
Specialist in Early Childhood Education online (Ed. S)	395.00	407.00
Specialist in Educational Leadership online (Ed. S)	309.00	318.00
Fort Valley State University		
Undergraduate e-Tuition Rate	174.00	176.00
Graduate e-Tuition Rate	224.00	231.00
Georgia College and State University		
CERM-PMFN	382.00	393.00
Doctor of Nursing Practice	382.00	393.00
MED Health Promotions	346.00	356.00
Master of Arts in Teaching	295.00	304.00
Master of Criminal Justice	295.00	304.00
Master of Education	295.00	304.00
Master of Logistics and Supply Chain Management	479.00	493.00
Master of Management Information Systems	295.00	304.00
Master of Music Therapy	346.00	356.00
Master of Public Administration	346.00	356.00
Master of Science in Nursing	382.00	393.00
Specialist in Education	295.00	304.00
Georgia Southwestern State University		
Undergraduate e-Tuition Rate	174.00	176.00
Caregiver Certificate Program	172.00	177.00
Graduate e-Tuition Rate	263.00	271.00
Graduate Nursing e-Tuition Rate	395.00	407.00
Middle Georgia State University		
Undergraduate e-Tuition Rate	174.00	176.00
Graduate e-Tuition Rate	261.00	269.00
University of North Georgia		
Associate Track e-Tuition Rate	143.00	169.00
Bachelor Track e-Tuition Rate	191.00	193.00
Graduate e-Tuition Rate	311.00	320.00
Doctor of Nursing Practice (DNP) e-Tuition Rate	384.00	396.00
Atlanta Metropolitan State College		
Undergraduate e-Tuition Rate	109.00	110.00
College of Coastal Georgia		
Undergraduate e-Tuition Rate	109.00	110.00
Dalton State College		
Undergraduate e-Tuition Rate	109.00	110.00

APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

	RECOMMENDED RATE FALL 2025	RECOMMENDED RATE FALL 2026
Augusta University		
Athletic	187	187
Health	140	140
Student Activity	57	57
Student Center	49	49
Technology	110	110
Transportation	74	74
Wellness	58	58
	\$675	\$675
Online Learning Fee	\$393	\$393
Georgia Institute of Technology		
Activity	52	52
Athletic	163	173
Campus Center Facility	58	58
CRC Operations	51	51
Health	139	139
Recreation Fee (CRC Debt Service)	44	44
Student Center Operations Fee	30	30
Technology	129	129
Transportation	82	82
	\$748	\$758
Online Learning Fee	\$440	\$531
Georgia Institute of Technology - Online Masters at Scale 4+ Credit Hours Only		
Online Learning Fee	\$440	\$531
Georgia Institute of Technology - Online Masters at Scale <4 Credit Hours Only		
Online Learning Fee	\$176	\$212

APPENDIX IIIA
 BOARD OF REGENTS
 UNIVERSITY SYSTEM OF GEORGIA
 MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2027
 EFFECTIVE FALL SEMESTER 2026

	RECOMMENDED RATE FALL 2025	RECOMMENDED RATE FALL 2026
Georgia State University - Atlanta		
Access/Transportation	57	57
Activity	85	101
Athletic	275	275
Health	40	40
International	21	21
Library	5	5
Library Facility	13	0
Recreation	38	38
Student Center	36	36
Sustainability	5	2
Technology	85	85
	\$660	\$660
Online Learning Fee	\$660	\$660
Georgia State University – Perimeter College		
Access/Transportation	2	2
Activity	47	48
Athletic	38	38
Health	27	27
International	3	3
Recreation	3	3
Student Center Facility	168	168
Sustainability	2	1
Technology	50	50
	\$340	\$340
Online Learning Fee	\$195	\$195

APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

	RECOMMENDED RATE FALL 2025	RECOMMENDED RATE FALL 2026
University of Georgia		
Activity	87	87
Athletic	63	73
ConnectUGA	30	30
Green Fee	3	3
Health	211	217
Recreation-Facility	18	18
Student Center Facility	75	75
Technology	114	114
Transportation	128	130
	\$729	\$747
Online Learning Fee	\$422	\$431
Georgia Southern University - Statesboro		
Athletic	214	214
Athletic Facility	44	44
Health	94	82
Recreation Activity Center	42	42
Recreation Activity Center Facility Fee	107	95
Student Activity	101	90
Sustainability	10	7
Technology	100	100
Transit	55	50
	\$767	\$724
Online Learning Fee	\$434	\$724
Georgia Southern University - Armstrong		
Armstrong Recreation Center	45	45
Athletic	90	90
Health	20	20
Student Activity	49	49
Student Center Facility	120	120
Sustainability		7
Technology	100	100
	\$424	\$431
Online Learning Fee	\$262	\$431

APPENDIX IIIA
 BOARD OF REGENTS
 UNIVERSITY SYSTEM OF GEORGIA
 MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2027
 EFFECTIVE FALL SEMESTER 2026

	RECOMMENDED RATE FALL 2025	RECOMMENDED RATE FALL 2026
Georgia Southern University - East Georgia Campus (New)		
Athletic		110
Health		30
Student Activity		33
Technology		100
		\$273
Online Learning Fee		\$273
 Kennesaw State University		
Athletics	211	194
Health	51	46
Parking	30	25
Recreation Center	92	81
Sports Park	81	76
Student Activity	46	43
Technology	55	65
Transportation	55	61
Wellness	3	3
	\$624	\$594
Online Learning Fee	\$340	\$594
 University of West Georgia		
Activity	59	59
Athletic	195	195
Athletic Complex	130	130
Campus Center	144	144
Health	101	101
International Education	5	5
Technology	55	55
Transportation	111	111
	\$800	\$800
Online Learning Fee	\$428	\$428

APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

	RECOMMENDED RATE FALL 2025	RECOMMENDED RATE FALL 2026
Valdosta State University		
Access Card	10	10
Activity	47	47
Athletic	178	178
Health	94	94
Health Facility	56	56
Parking Deck	131	131
Recreation-Facility Ops	60	60
Technology	65	65
Transportation	35	35
Union Facility Debt	125	125
Union facility Operating	17	17
	\$818	\$818
Online Learning Fee	\$442	\$442
Albany State University		
Access Card	10	10
Activity	85	85
Athletic	200	200
Health	55	55
Student Center Facility	280	280
Technology	65	65
Transportation	50	50
	\$745	\$745
Online Learning Fee	\$405	\$505
Clayton State University		
Athletic	170	186
Health	46	46
Laker Card	20	20
Parking	34	34
Student Activities	60	60
Student Activity Center	145	155
Technology	57	57
	\$532	\$558
Online Learning Fee	\$295	\$308

APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

	RECOMMENDED RATE FALL 2025	RECOMMENDED RATE FALL 2026
Columbus State University		
Access / Transport	30	30
Athletic	200	200
Health	57	57
International	10	10
Parking Deck	62	62
Rec Center	195	195
Student Activities	67	67
Technology	84	84
	<hr/> \$705	<hr/> \$705
Online Learning Fee	<hr/> \$395	<hr/> \$395
Fort Valley State University		
Activities	85	85
Athletic	220	230
Health	90	90
Student Center	210	210
Technology	60	60
Transportation	25	25
	<hr/> \$690	<hr/> \$700
Online Learning Fee	<hr/> \$375	<hr/> \$380
Georgia College and State University		
Activity	101	101
Athletic	196	211
Bobcat Card	9	9
Health	107	107
Technology	65	65
Transportation & Parking	87	87
Wellness Recreation Center	175	175
	<hr/> \$740	<hr/> \$755
Online Learning Fee	<hr/> \$403	<hr/> \$410

APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

	RECOMMENDED RATE FALL 2025	RECOMMENDED RATE FALL 2026
Georgia Southwestern State University		
Activity	65	65
Athletic	264	264
Health	92	92
Recreation & Wellness	38	38
Technology	63	73
	\$522	\$532
Online Learning Fee	\$293	\$303
Middle Georgia State University - Macon and Cochran		
Athletics	130	130
Health	20	20
Parking	10	10
Rec & Wellness	180	180
Student Activities	45	45
Technology	46	46
	\$431	\$431
Online Learning Fee	\$239	\$239
Middle Georgia State University - Dublin, Eastman and Warner Robbins		
Athletics	130	130
Health	20	20
Parking	10	10
Rec & Wellness	90	90
Student Activities	45	45
Technology	46	46
	\$341	\$341
Online Learning Fee	\$194	\$194

APPENDIX IIIA
 BOARD OF REGENTS
 UNIVERSITY SYSTEM OF GEORGIA
 MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2027
 EFFECTIVE FALL SEMESTER 2026

	RECOMMENDED RATE FALL 2025	RECOMMENDED RATE FALL 2026
Savannah State University		
Activity	55	55
Athletic	300	300
Health	77	77
Recreation-Facility	260	260
Technology	50	50
Transportation	45	45
	<hr/> \$787	<hr/> \$787
Online Learning Fee	<hr/> \$419	<hr/> \$419

**University of North Georgia -
 Dahlonega and Gainesville**

Activity	40	40
Athletic	140	140
Health	76	76
Recreation and Wellness*	74	74
Technology	80	80
Transportation	180	180
	<hr/> \$590	<hr/> \$590
Online Learning Fee	<hr/> \$335	<hr/> \$335

**Change fee name from Recreation Center to Recreation and Wellness*

**University of North Georgia -
 Cumming, Oconee and Blue Ridge**

Activity	20	20
Athletic	70	70
Health	38	38
Recreation and Wellness*	37	37
Technology	80	80
Transportation	90	90
	<hr/> \$335	<hr/> \$335

APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

	RECOMMENDED RATE FALL 2025	RECOMMENDED RATE FALL 2026
Abraham Baldwin Agricultural College		
Activity	50	50
Athletic	103	103
Health	78	78
Public Safety	30	30
Technology	65	65
	<hr/> \$326	<hr/> \$326
Online Learning Fee	<hr/> \$326	<hr/> \$326
Atlanta Metropolitan State College		
Student Activity	60	60
Student Center	240	240
Technology	40	40
	<hr/> \$340	<hr/> \$340
Online Learning Fee	<hr/> \$190	<hr/> \$190
College of Coastal Georgia		
Access Card	15	15
Athletics	195	195
Campus Center	145	145
Rec & Intramural	25	25
Student Activity	60	60
Technology	60	60
	<hr/> \$500	<hr/> \$500
Online Learning Fee	<hr/> \$500	<hr/> \$500
Dalton State College		
Access Card	20	20
Activity	40	40
Athletic	137	137
Health	30	30
Parking Deck	65	65
Recreation	20	20
Technology	48	48
Transportation	20	20
	<hr/> \$380	<hr/> \$380
Online Learning Fee	<hr/> \$214	<hr/> \$214

APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

	RECOMMENDED RATE FALL 2025	RECOMMENDED RATE FALL 2026
Georgia Gwinnett College		
Activity Fee	55	55
Athletic Fee	207	207
Campus Infrastructure Fee	58	58
Health and Wellness Fee	50	50
Health Fee	40	47
Parking Fee	57	45
Student Center Fee	115	115
Technology Fee	40	45
	\$622	\$622
Online Learning Fee	\$622	\$622
Georgia Highlands College		
Access Fee	17	20
Athletic	91	91
Parking Fee	20	20
Student Activity Fee	35	35
Student Support Services	135	135
Technology	50	50
	\$348	\$351
Online Learning Fee	\$348	\$351
Gordon State College		
Athletic	85	85
Health	20	23
Parking	10	10
Student Activity	64	64
Student Recreation Center	275	275
Technology	52	57
	\$506	\$514
Online Learning Fee	\$279	\$286

APPENDIX IIIA
 BOARD OF REGENTS
 UNIVERSITY SYSTEM OF GEORGIA
 MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2027
 EFFECTIVE FALL SEMESTER 2026

	RECOMMENDED RATE FALL 2025	RECOMMENDED RATE FALL 2026
South Georgia State College - Douglas		
Access Card Fee	15	15
Athletics	145	145
Clower Center	125	125
Parking	10	10
Student Activity	65	65
Technology	85	85
	\$445	\$445
Online Learning Fee	\$265	\$265
South Georgia State College - Waycross		
Access Card Fee	15	15
Athletics	145	145
Parking	10	10
Student Activity	65	65
Technology	85	85
	\$320	\$320
Online Learning Fee	\$203	\$203

APPENDIX IIIB
UNIVERSITY SYSTEM OF GEORGIA
ELECTIVE FEES AND SPECIAL CHARGES REQUIRING BOARD APPROVAL
FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

Description	FY 2026 Approved Rate	FY 2027 Recommended Rate
Augusta University		
CAHSS - BSW Student Liability Insurance	\$13	\$13
COAHS - Allied Health Liability Insurance	\$13	\$13
COAHS - Liability Insurance Physicians Assistant	\$55	\$55
COAHS - Physicians Assistant Needle Stick Insurance	\$41	\$41
COE - Counselor Ed.Clinical/Intern Fee	\$100	\$100
COE - Student Teaching Fee	\$200	\$200
CON - Nursing Liability Insurance (BSN & CNL)	\$17	\$17
CON - Nursing Liability Insurance (Postmasters Cert, Nurse Practitioners, DNP, DNP Nursing)	\$65	\$65
CON - Simulation Center Skills Lab Fee (BSN, CNL)	\$50	\$50
DCG - Articulator Fee (Soph Only) (Onetime)	\$1,871	\$1,871
DCG - ASDA Dues	\$95	\$95
DCG - Dental Instrument Fee (2 semester Academic Year)	\$2,967	\$2,967
DCG - Dentoforms	\$302	\$302
DCG - Disability Insurance	\$96	\$96
DCG - Hand Piece Fee (Class of 2023 onward)	\$760	\$760
MCG - Disability Insurance	\$93	\$93
MCG - Medicine Exposure Insurance Plan	\$41	\$41
Georgia Institute of Technology		
Business: Evening MBA Program Fee (one-time fee)	\$700	\$700
Business: Full-Time MBA Program Fee (one-time fee)	\$1,100	\$1,100
Business: MS Analytics Program Fee (one-time fee)	\$2,000	\$2,000
Business: MS Quantitative and Computational Finance Program Fee (one-time fee)	\$1,000	\$1,000
Business: MS with a Major in Management Program Fee (one-time fee)	\$500	\$500
Georgia State University		
Department of Counseling & Psychological Services Selected Course Fee (CPS 8470)	\$125	\$125
Law School Activity Fee	\$57	\$57
Nursing Lab & Liability Insurance (Associate Degree Nursing Program)	\$165	\$165
School of Art & Design - Student Teaching/Practicum Fee	\$125	\$125
School of Music - Student Teaching Practicum Fee	\$125	\$125
Student Teaching Fee	\$125	\$125
University of Georgia		
Full-time MBA Program Fee	\$670	\$670
Georgia Southern University		
Course Fee - Clay Targets (Statesboro)	\$0	\$75
Kennesaw State University		
ACM-Architecture Learning Culture Fee	\$75	\$50
EDU-SEC/MDL TOSS COURSE FEES - UG Educ TOSS/Student Teaching	\$50	\$50
EDU-INCLUSIVE ED COURSE FEE - YCE I Fee	\$50	\$50
EDU-INCLUSIVE ED COURSE FEE - YCE Clinical Practice II	\$50	\$50
EDU-COLLAB TCHR TOSS CRS FEE - Support Collaborating Tch Fee	\$50	\$50
EDU-ECE TOSS COURSE FEES - TOSS YCEI/St Tch-YCEII	\$50	\$50
EDU-ENED Course Fees	\$40	\$40
EDU-MATH TOSS COURSE FEES - TOSS/YCE I Fee	\$50	\$50
EDU-ISCI/BIO LAB FEE	\$50	\$50
EDU-FLED Course Fees	\$0	\$50
EDU-HIED Course Fees	\$0	\$50
EDU-MUSIC TOSS/YCE I	\$0	\$50
EDU-Visual Arts TOSS/YCEI Fee	\$0	\$50
HHS-Human Services Clinical Internship Fee (ranges from \$21 to \$44 depending on course)	\$44	\$44
HHS-MSW Field Internship Fee	\$40	\$40
University of West Georgia		
Education Practicum Fee	\$185	\$185
Prison Education Program Fee	\$401	\$401
Education: Student Teaching Intern Fee	\$150	\$150
Nursing Practicum Fee	\$75	\$75
Valdosta State University		
Masters in Social Work Field Education Fee	\$60	\$60
Student Teaching Fee	\$100	\$100
Clayton State University		
Dental Hygiene Program Fee	\$0	\$70
Undergraduate Nursing Program Fee	\$400	\$400
Family Nurse Practitioner Program Fee	\$50	\$50

APPENDIX IIIB
UNIVERSITY SYSTEM OF GEORGIA
ELECTIVE FEES AND SPECIAL CHARGES REQUIRING BOARD APPROVAL
FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

Description	FY 2026 Approved Rate	FY 2027 Recommended Rate
Columbus State University		
Computer Science Lab	\$50	\$50
ARTS 1000- Art Convocation	\$60	\$60
Education Field Experience Fee (ranges from \$10-\$50 depending on course)	\$0	\$50
IBIO - Biology Lab 4392, 5899U/G, 6822, 6933 (Independent Research, Research Thesis)	\$36	\$36
LBIO - Biology Lab Fee	\$45	\$45
LBIO - Biology 6931 Masters of Sci Thesis Research Course Fee	\$28	\$28
LBIO - Biology Lab Course Fee	\$28	\$28
LBIO - ICSI 2001 Life and Earth Science Course Fee	\$28	\$28
LPSY - Psychology Lab Fees	\$25	\$40
NURS 3121 Servant Leadership for the Professional Nurse I	\$49	\$49
NURS 3171- Pharmacology in Nursing I	\$49	\$49
NURS 3172- Pharmacology in Nursing II	\$49	\$49
NURS 3275- Prof Clinical Nursing I	\$294	\$294
NURS 3275 Prof Clinical Nursing 1 Exam Fee	\$100	\$100
NURS 3276- Intro to Health Assess/Well Clinical	\$49	\$49
NURS 3277 Prof Clinical Nursing II Exam Fee	\$100	\$100
NURS 3279- Applied Pathophysiology	\$49	\$49
NURS 3280- Psychiatric Mental Health Nursing	\$196	\$196
NURS 4122 Servant Leadership in Professional Nursing II	\$49	\$49
NURS 4175- Evidence-Based Practice	\$49	\$49
NURS 4176 Introduction to Nursing Informatics	\$49	\$49
NURS 4275 Maternal-Child Nursing	\$294	\$294
NURS 4276 Servant Leadership in the Community	\$196	\$196
NURS 4277 Advanced Medical-Surgical Nursing	\$343	\$343
NURS 4288 Senior Synthesis	\$245	\$245
NURS 4377- Senior Preceptorship	\$49	\$49
Out of Service Area Field Experience Fee	\$0	\$75
UTCH 1201/1202 Step 1: Inquiry Approaches to Teaching	\$12	\$12
UTCH 2215 Research Methods	\$48	\$48
UTCH 3205 Classroom Interactions	\$35	\$35
UTCH 4205 Project-Based Instruction	\$35	\$35
UTCH 4485 Student Teaching	\$193	\$193
UTCH 4698 Teaching Internship	\$193	\$193
Fort Valley State University		
Home Management Accommodation Fee	\$960	\$960
Home Management House Fee (Per Semester)	\$750	\$750
Lab Fee - Nursing	\$650	\$500
Assessment Technologies Institute (ATI)	\$756	\$1,125
Georgia College and State University		
Applied Music Lesson Fee	\$250	\$250
Education Program Fee	\$100	\$100
Kinesiology Lab Fee/Exercise Science/Sports Medicine Course & Lab	\$20	\$20
Nursing Cohort Fee	\$40	\$40
Nursing Evaluate/Malpractice Fee for FNP, PMHNP, WHNP, and DNP Students	\$55	\$55
Nursing Evaluate/Malpractice Fee Nurse Educator Students	\$13	\$13
Testing Fee: Special Test Order Fee - Exit Exam (Major Field Test)	\$25	\$25
Testing Fee: Test of Essential Academic Skills	\$92	\$92
Georgia Southwestern State University		
Student Teaching	\$105	\$105
Middle Georgia State University		
SOA - Flight - Drug Test Fee	\$20	\$25
SOC - IT - Cybersecurity Seminar (summer semester only)	\$800	\$800
SOEBS - EDUC - Education Junior Year Field Course I	\$50	\$50
SOEBS - EDUC - Education Junior Year Field Course II	\$40	\$40
SOEBS - EDUC - Education Senior Year Field Course I	\$90	\$90
SOEBS - EDUC - Education Senior Year Field Course II	\$100	\$100
SOEBS - EDUC - General Science for Elementary Education	\$15	\$15
SOEBS - EDUC - Graduate Field Course I	\$90	\$90
SOEBS - EDUC - Graduate Field Course II	\$100	\$100
SOEBS - EDUC - Public Service Liability Insurance	\$16	\$16
SOEBS - SOWK - Social Work Liability Insurance	\$16	\$16
SOEBS - PSCJ - Criminal Justice Liability Insurance	\$16	\$16
SOEBS - PSCJ - Psychology Liability Insurance	\$16	\$16

APPENDIX IIIB
UNIVERSITY SYSTEM OF GEORGIA
ELECTIVE FEES AND SPECIAL CHARGES REQUIRING BOARD APPROVAL
FISCAL YEAR 2027
EFFECTIVE FALL SEMESTER 2026

Description	FY 2026 Approved Rate	FY 2027 Recommended Rate
SOHNS - NS - Biology Field Studies Class Fee	\$100	\$100
SOHNS - NS - Georgia Geology Field Studies Class Fee	\$100	\$100
SOHNS - Nursing - ATI Testing	\$694	\$819
SOHNS - Nursing - Liability Insurance	\$16	\$16
SOHNS - RS - Rehabilitation Science Liability Insurance	\$16	\$16
SOHNS - RT - Respiratory Therapy Liability Insurance	\$16	\$16
Savannah State University		
School of Teacher Education Fee	\$250	\$250
University of North Georgia		
Field Placement (Teacher Ed)	\$100	\$100
Health Science (BS Nursing) Lab	\$75	\$75
Natural Science (Teacher Education) Lab	\$50	\$50
Nurse Testing Fee (1-pay)	\$1,072	\$1,126
Nursing Clinical Personal Liability (Graduate Students)	\$18	\$18
Nursing Clinical Personal Liability (Undergrad Students)	\$16	\$16
Nursing Clinical Personal Liability (DNP Students)	\$67	\$67
Abraham Baldwin Agricultural College		
Elementary Education Program Fee	\$0	\$250
Elementary Education Student Teaching Fee	\$0	\$125
Georgia Gwinnett College		
Education Field Experience	\$20	\$20
Liability Insurance (Internships)	\$20	\$20
Nursing Acceptance Fee	\$125	\$125
Nursing Lab Fee	\$250	\$250
Nursing Program Fee	\$395	\$502
Performing Art Fee	\$10	\$10
Physical Education Golf Class Fee	\$55	\$55
Science Lab Fee	\$75	\$75
Student Teacher Education Fee	\$100	\$100
Georgia Highlands College		
Dental Hygiene Lab Fee DHYG 1100, 1200, 1300, 2400 2500	\$105	\$105
Dental Hygiene Liability Insurance Fee	\$16	\$16
Geology North American Study Program Fee (Summer)	\$1,700	\$1,700
Human Services Liability Insurance Fee	\$18	\$18
Integrated Science ISCI 2001, 2002 Lab Fee	\$25	\$25
Nursing Charger Card ID Fee	\$20	\$20
Nursing Lab Fee	\$244	\$244
Nursing Liability Insurance Fee	\$18	\$18
Science Laboratory Fee	\$60	\$60
Gordon State College		
Science Lab Fee	\$45	\$60
NURS 1800	\$503	\$500
NURS 1910	\$503	\$574
NURS 1911	\$415	\$486
NURS 1912	\$215	Eliminate
NURS 2811	\$415	\$486
NURS 2812	\$415	\$486
NURS 2910	\$429	\$500
NURS 2912	\$415	\$486
NURS 3012	\$423	\$485
NURS 3212	\$335	\$397
NURS 3324	\$335	\$397
NURS 4420	\$349	\$411
NURS 4512	\$335	\$397
Nursing Retake Course Fee (Courses only assessed upon retake)	\$175	\$175

APPENDIX IVA

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2027 FINAL ALLOCATION OF STATE APPROPRIATIONS
Formula Funds Only**

FY 2026 Original Budget - Formula Funds		\$3,282,472,916
Additions:		
Formula enrollment growth	\$216,513,365	
Formula enrollment growth - UGA Medical School	\$9,548,154	
Maintenance and operations (net new square footage)	\$2,096,877	
Health insurance rate changes and new retirees	\$34,964,011	
Teachers Retirement System Rate Change - From 21.91% to 22.32%	\$4,063,949	
Increase funds to reflect an additional 2.92% increase in employer contribution for Employees' Retirement System (ERS)	\$313,494	
Reflect an adjustment to agency premiums for Georgia Technology Authority administered programs	\$133,554	
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs	\$939,181	
Total Additions		\$268,572,585
Reductions, Transfers and Other Adjustments:		
Reduce funds and study the current funding formula to consider online course efficiencies and state fund earnings for non-Georgia resident students	(\$34,238,317)	
Return of Start-Up Funds - AU/GaSou Armstrong Campus Medical School Expansion	(\$4,692,816)	
Reduce funds for Campus Coordinators to reflect EGSC and GaSOU consolidation	(\$179,134)	
Total Reductions, Transfers, and Other Adjustments		(\$39,110,267)
Net Change for FY 2027		\$229,462,318
FY 2027 Original Budget - Formula Funds		\$3,511,935,234

APPENDIX IVA
Continued
BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2027 FINAL ALLOCATION OF STATE APPROPRIATIONS
Line Items and Pass Through Organizations

FY 2026 Original Budget - Line Items and Pass Through Organizations		\$317,910,471
Additions:		
Health insurance rate changes and new retirees - B Units	\$1,861,296	
Health insurance rate changes and new retirees - GPLS	\$23,955	
Teachers Retirement System Rate Change - B Units	\$277,716	
Teachers Retirement System Rate Change - GPLS	\$96,695	
Georgia Public Library Service - Formula Increase	\$458,862	
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs	\$20,414	
Reflect an adjustment to agency premiums for Georgia Technology Authority administered programs.	\$1,142	
Increase funds to reflect an additional 2.92% increase in employer contribution for Employees' Retirement System (ERS)	\$40,700	
Agricultural Experiment Station - Increase funds for two College of Agricultural and Environmental Sciences faculty members and one staff position to support sustainable bioeconomy through the University of Georgia's Synthetic Biology initiative	\$450,000	
Agricultural Experiment Station - Increase funds to support the peanut breeding program and the cotton breeding program at UGA	\$160,000	
Cooperative Extension Service - Increase funds for five agriculture and natural resources county extension agents	\$345,115	
Public Libraries - Increase formula funds to reflect an increase in health insurance employer contribution per-member per month (PMPM) rate for certified school employees from \$1,885 to \$2,028 - GPLS	\$169,200	
Public Libraries - Increase funds for the Public Information Network for Electronic Services (PINES) program to lower rising costs and provide increased access across the state	\$584,931	
SFI - Recognize existing funds (\$375,000) and increase funds to establish the Institute of Civic Thought and Leadership at the Georgia Institute of Technology	\$1,375,000	
SFI - Increase funds to research polyfluoroalkyl substance (PFAS) removal and remediation	\$200,000	
SFI - Increase funds to establish an Applied Reading Center that will design professional development programming for teachers and literacy coaches, to include assessment of competencies prior to professional learning and model teacher preparation programs	\$5,500,000	
SFI - Increase funds to strengthen research infrastructure and expand trial capacity at the Georgia Cancer Center at Augusta University	\$8,333,333	
SFI - Increase funds for security and amenities at the State Botanical Garden	\$1,000,000	
Georgia Research Alliance - Provide additional funds to GRA member institutions and expand membership to two additional institutions. (KSU & GaSOU)	\$3,671,918	
Georgia Research Alliance - One-time state match funds for two Eminent Scholar endowments - KSU & GaSOU	\$2,000,000	
Georgia Tech Research Institute - Increase funds for research on post-harvest technology to support the peanut industry	\$500,000	
Regents Central Office - Increase funds to support costs of the Georgia Library Online (GALILEO) system	\$243,035	
Regents Central Office - Transfer funds from the Governor's Office of Student Achievement (GOSA) to the BOR for the state's participation in regional crisis recovery network at the Southern Regional Education Board (SREB) to support mental health	\$10,000	
Regents Central Office - Increase funds for SREB slots in out-of-state optometry programs	\$32,135	
Total Additions		\$27,355,447
Reductions and Other Adjustments:		
SFI - reduce funds for next-generation Battery Lab at Georgia Tech	(\$500,000)	
Skidaway - Eliminate one time funds for a dock electrical supply line replacement	(\$193,072)	
Total Reductions, Transfers, and Other Adjustments		(\$693,072)
Net Increase for Pass Through Organizations (GCOH, GMC, and GPTC)		(\$168,122)
Net Change for FY 2027		\$26,494,253
FY 2027 Original Budget - Line Items and Pass Through Organizations		\$344,404,724

FY 2027 Summary of University System of Georgia including Formula and Line Items and Pass Through Organizations		
Formula Funds (from previous page)		\$3,511,935,234
Line Items and Pass Through Organizations		\$344,404,724
Total FY 2027 State Funds for the University System of Georgia		\$3,856,339,958

APPENDIX IVB

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2027 FINAL ALLOCATION OF STATE APPROPRIATIONS
Formula Funds**

Institution	FY 2026 Original Budget: State Appropriations	FY 2027 Allocation	FY 2027 Original Budget: State Appropriations
Augusta University	\$357,057,684	\$14,447,917	\$371,505,601
Georgia Institute of Technology	\$578,728,709	\$60,157,983	\$638,886,692
Georgia State University	\$342,974,535	\$9,723,866	\$352,698,401
University of Georgia	\$574,476,203	\$43,457,551	\$617,933,754
Georgia Southern University	\$182,089,969	\$11,941,135	\$194,031,104
Kennesaw State University	\$288,747,556	\$23,854,589	\$312,602,145
University of West Georgia	\$95,699,176	\$13,795,643	\$109,494,819
Valdosta State University	\$66,708,662	\$3,628,782	\$70,337,444
Albany State University	\$42,241,481	\$3,284,773	\$45,526,254
Clayton State University	\$33,887,147	\$1,669,858	\$35,557,005
Columbus State University	\$52,559,479	\$4,001,096	\$56,560,575
Fort Valley State University	\$31,089,559	\$1,644,443	\$32,734,002
Georgia College & State University	\$55,780,230	\$5,280,331	\$61,060,561
Georgia Southwestern State University	\$22,328,420	\$2,172,973	\$24,501,393
Middle Georgia State University	\$58,324,851	\$3,500,196	\$61,825,047
Savannah State University	\$23,963,725	\$1,510,831	\$25,474,556
University of North Georgia	\$113,910,559	\$9,886,610	\$123,797,169
Abraham Baldwin Agricultural College	\$25,222,216	\$659,250	\$25,881,466
Atlanta Metropolitan State College	\$9,372,646	\$431,527	\$9,804,173
College of Coastal Georgia	\$20,401,654	\$2,725,350	\$23,127,004
Dalton State College	\$23,427,431	\$2,366,288	\$25,793,719
Georgia Gwinnett College	\$77,209,415	\$2,396,470	\$79,605,885
Georgia Highlands College	\$24,379,733	\$2,570,753	\$26,950,486
Gordon State College	\$16,011,237	\$1,049,226	\$17,060,463
South Georgia State College	\$13,115,045	\$510,276	\$13,625,321
University System Office	\$78,721,082	\$794,601	\$79,515,683
System Services & Initiatives (including Major Repair and Renovation)	\$74,044,512	\$2,000,000	\$76,044,512
Total Formula Funds	\$3,282,472,916	\$229,462,318	\$3,511,935,234

APPENDIX IVB

Continued

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2027 FINAL ALLOCATION OF STATE APPROPRIATIONS
Line Items and Pass Through Organizations**

Institution	FY 2026 Original Budget: State Appropriations	FY 2027 Allocation	FY 2027 Original Budget: State Appropriations
Agricultural Experiment Station	\$55,392,661	\$1,154,876	\$56,547,537
Cooperative Extension Service	\$52,136,614	\$1,307,135	\$53,443,749
Enterprise Innovation Institute	\$13,089,185	\$100,741	\$13,189,926
Forestry Cooperative Extension	\$1,131,781	\$18,265	\$1,150,046
Forestry Research	\$3,302,080	\$40,516	\$3,342,596
Georgia Archives	\$4,567,521	\$21,448	\$4,588,969
Georgia Cyber Innovation and Training Center	\$2,013,318	\$26,011	\$2,039,329
Georgia Research Alliance	\$5,138,976	\$5,679,183	\$10,818,159
Georgia Tech Research Institute	\$7,534,889	\$547,331	\$8,082,220
Marine Institute	\$1,177,550	\$12,040	\$1,189,590
Marine Resources Extension Center	\$1,806,088	\$28,918	\$1,835,006
MCG Hospitals and Clinics	\$37,328,820	\$0	\$37,328,820
Public Libraries	\$52,671,821	\$1,334,192	\$54,006,013
Public Service/Special Funding Initiatives	\$35,567,095	\$16,157,954	\$51,725,049
Regents Central Office-B	\$11,385,591	\$351,789	\$11,737,380
Skidaway Institute of Oceanography-B	\$3,423,225	(\$174,863)	\$3,248,362
Veterinary Medicine Experiment Station	\$5,346,504	\$49,863	\$5,396,367
Veterinary Medicine Teaching Hospital	\$600,851	\$6,976	\$607,827
Total Line Items	\$293,614,570	\$26,662,375	\$320,276,945
Georgia Commission on the Holocaust	\$627,460	(\$18,276)	\$609,184
Georgia Military College - Junior College	\$3,939,264	\$29,686	\$3,968,950
Georgia Military College - Prep School	\$6,457,184	\$83,382	\$6,540,566
Georgia Public Telecom Commission	\$13,271,993	(\$262,914)	\$13,009,079
Total Pass Through Organizations	\$24,295,901	(\$168,122)	\$24,127,779
Total Line Items and Pass Through Organizations	\$317,910,471	\$26,494,253	\$344,404,724

Summary of University System of Georgia including Formula and Line Items and Pass Through Organizations			
	FY 2026 Original Budget: State Appropriations	FY 2027 Allocation	FY 2027 Original Budget: State Appropriations
Formula Funds (from previous page)	\$3,282,472,916	\$229,462,318	\$3,511,935,234
Line Items and Pass Through Organizations	\$317,910,471	\$26,494,253	\$344,404,724
Total State Funds for the University System of Georgia	\$3,600,383,387	\$255,956,571	\$3,856,339,958

APPENDIX IVC

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2027 FINAL ALLOCATION OF STATE APPROPRIATIONS**

Special Funding Initiatives						
	FY 2026 Original Budget	Additions	Teachers Retirement System	Health Benefits	Reductions	FY 2027 Original Budget
Adrenal Center at Augusta University	\$1,284,201		\$600	\$3,431		\$1,288,232
Augusta University Cancer Center	\$11,409,079	\$8,333,333	\$14,581	\$104,701		\$19,861,694
Augusta University Mission Related	\$3,384,444		\$4,462	\$22,104		\$3,411,010
Georgia Center for Early Language and Literacy at Georgia College and State University	\$2,578,834		\$1,791	\$17,216		\$2,597,841
Georgia Film Academy through a cooperative partnership between USG & TCSG	\$2,931,422		\$4,515	\$26,252		\$2,962,189
Georgia Institute of Technology Battery Lab	\$500,000				(\$500,000)	\$0
Georgia Institute of Technology Rural Georgia Computer Science Pilot Program	\$2,350,783			\$7,187		\$2,357,970
Kennesaw State University - Georgia Youth Science and Technology Program	\$1,055,758		\$1,431	\$5,240		\$1,062,429
Middle Georgia University - Aviation Pathway Program	\$5,043,574		\$4,267	\$15,575		\$5,063,416
Nursing Expansion Initiative	\$1,200,000			\$16,268		\$1,216,268
University of Georgia - David Ralston Center for Behavioral Health and Developmental Disabilities	\$1,504,000					\$1,504,000
University of Georgia - Legal Clinics	\$1,450,000					\$1,450,000
Dental Clinic Training	\$500,000					\$500,000
School of Civil Thought and Leadership	\$375,000	\$1,375,000				\$1,750,000
Applied Reading Center	\$0	\$5,500,000				\$5,500,000
Polyfluoroalkyl Substance (PFAS) Removal and Remediation	\$0	\$200,000				\$200,000
State Botanical Gardens Security and Amenities at UGA	\$0	\$1,000,000				\$1,000,000
Total Special Funding Initiatives	\$35,567,095	\$16,408,333	\$31,647	\$217,974	(\$500,000)	\$51,725,049

APPENDIX V

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FY 2027 CAPITAL BUDGET (HB974)**

PROJECT	AMOUNT
Equipment Funds:	
Clayton State University - Renovation of Harry Downs building for Nursing and Dental Hygiene	\$ 1,500,000
Georgia Highlands College - Lakeview Nursing and Dental Hygiene Renovation (Rome)	1,300,000
Georgia Southwestern State University - Natural Sciences Laboratory Replacement	2,600,000
University of Georgia - Science and Ag Hill Modernization Ph. III - Building #1013 Renovation, Ph. 2	3,000,000
University of North Georgia - Science, Technology, Engineering, and Math (STEM) Bldg. (Dahlonega)	4,900,000
Total Equipment Funds	13,300,000
Construction Funds:	
Savannah State University - Student Support, Engagement, and Wellness Facilities	42,810,000
University of Georgia - Science and Ag Hill Modernization Ph. IV - Biological Sciences - North Wing	34,500,000
Total Construction Funds	77,310,000
Design, Construction, and Equipment Funds:	
Fort Valley State University - Davison Hall - Complete Interior Buildout	8,800,000
Kennesaw State University - Renovations for Student Success & Construction Management Programs (Marietta)	10,000,000
Total Design, Construction, and Equipment Funds	18,800,000
Design Funds:	
Abraham Baldwin Agricultural College - Renovation for Student Success and Career Services	900,000
Columbus State University - One Arsenal Place Renovation (River Park)	1,600,000
University of North Georgia - Strickland Hall Renovation (Gainesville)	1,000,000
Total Design Funds	3,500,000
Small Capital Funds:	
Augusta University - Replace Fire Alarm, Interdisciplinary Research Building (Health Sciences)	4,400,000
Clayton State University - Campus Infrastructure Phase III	3,500,000
Dalton State College - Infrastructure - Utilities Upgrades Phase 1	4,900,000
East Georgia State College - Campuswide HVAC Renewal	4,200,000
Georgia Institute of Technology - Groseclose Building Deferred Renewal	5,000,000
Middle Georgia State University - Cochran Campus Domestic Water System Replacement	5,000,000
South Georgia State College - Library Renovation (Douglas)	3,000,000
University of Georgia - Building #1050 Renovation	5,000,000
Valdosta State University - Renovate University Center Building 1	5,000,000
Total Small Capital Funds	40,000,000
Georgia Public Libraries:	
Major Repairs and Renovations (MRR)	5,000,000
Statewide technology improvements	2,000,000
Chattahoochee Valley Libraries - Parks Memorial Library - Stewart	900,000
Dougherty County Public Library System - Westtown Library - Dougherty	900,000
Azalea Regional Library System - O'Kelly Memorial Library	500,000
West Georgia Regional Library - Dallas Public Library	3,000,000
South Georgia Regional Library - Willis L. Miller Library	575,000
Total Georgia Public Libraries	12,875,000
USG Capital Outlay Total	165,785,000
Line Item and Pass Through Organizations:	
Georgia Research Alliance	15,700,000
Georgia Military College	2,405,000
Georgia Public Telecommunications Commission	2,750,000
Total Pass Through Organizations	20,855,000
Total Capital Projects	\$ 186,640,000

AGENDA

COMMITTEE OF THE WHOLE: REAL ESTATE AND FACILITIES

April 14, 2026

Agenda Item **Page No.**

CONSENT ITEMS

1. Acquisition of Real Property, 2580 South Milledge Avenue, Athens, University of Georgia 1
2. Termination of Ground Lease and Rental Agreement, The Commons Dining Hall, Kennesaw Campus, Kennesaw State University 2
3. Termination of Ground Lease and Rental Agreement, Electrical Substation, Georgia Institute of Technology 3
4. Termination of Ground Lease and Rental Agreement, Parking Deck, Georgia Gwinnett College 4
5. Rental Agreement, 900 Pointe Grand Way, Brunswick, College of Coastal Georgia 5
6. Amendment to Sub-Rental Agreement, 162 Georgia Avenue, Statesboro, Georgia Southern University 6
7. Amendment to Rental Agreement, 1480 Wrightsboro Road, Augusta, Augusta University 7
8. Naming of Lou and Mason McKnight III Softball Field, Augusta University 8
9. Namings of Bob Lathem Poultry Instructional Center Complex and Abit Massey Poultry Instructional Center, Gainesville Campus, University of North Georgia 9
10. Authorization of Project No. PPV-30-2601, Global Learning Center, 1st and 4th Floor Renovation for College of Lifetime Learning, Georgia Institute of Technology 10

APPROVAL ITEMS

11. Authorization of Project No. BR-50-2603, Peachtree Center Parking Deck and Retail, Georgia State University 11

AGENDA

COMMITTEE OF THE WHOLE: REAL ESTATE AND FACILITIES

April 14, 2026

Agenda Item **Page No.**

APPROVAL ITEMS (Continued)

- | | | |
|-----|---|----|
| 12. | Ranking of the Design Professional Firms, Project No. BR-90-2601, Chastain Pointe Renovations for Bailey School of Music and Textile and Surface Design Department, Kennesaw State University | 12 |
| 13. | Acquisition of Real Property Atlanta, Georgia Institute of Technology | 13 |
| 14. | Authorization of Project No. BR-30-2602, 430 South Building Renovation, Georgia Institute of Technology | 14 |

AGENDA

COMMITTEE OF THE WHOLE: REAL ESTATE AND FACILITIES

April 14, 2026

1. **Acquisition of Real Property, 2580 South Milledge Avenue, Athens, University of Georgia**

Recommended: That the Board authorize the acquisition of approximately 3.981 acres of real property improved with an office warehouse building encompassing approximately 37,650 square feet (the “Building”), located at 2580 South Milledge Avenue in Athens (collectively, the “Property”) from the University of Georgia Research Foundation, Inc. (“UGARF”) for \$2,500,000, for the use and benefit of the University of Georgia (“UGA”).

Understandings: The Building was constructed in the late 1990s as an off-campus library storage facility to support UGA’s expanding library collections. Located on the southwest corner of South Milledge Avenue and Whitehall Road in Athens, the Property has been continually leased by UGA from UGARF for more than twenty-five (25) years. During this period, the Building has housed approximately 1.5 million library volumes, representing nearly one-third of the UGA’s total holdings of 4.6 million volumes. The facility also supports UGA’s records management program with approximately 24,000 boxes of records on-site.

Acquisition of the Property is consistent with UGA’s master plan and would secure long-term ownership of a mission-critical asset that supports core library and academic functions. The purchase would allow for termination of the existing lease, eliminating approximately \$100,000 in annual rent-related expenses. Following acquisition, UGA would continue to operate the facility as a high-density storage location for its library collections. UGA Libraries is actively reorganizing and densifying the Building’s storage system to further expand storage capacity for institutional holdings.

Three independent appraisals of the Property are as follows:

<u>Appraiser</u>	<u>Appraised Value</u>	<u>Average</u>
David A. Titshaw, Athens	\$2,636,000	
Michael C. Odum, Athens	\$2,800,000	\$2,828,667
J. William Parker, MAI, Athens	\$3,050,000	

An environmental site assessment has been conducted and indicates no significant adverse environmental issues. There are no restrictions on the acquisition and no known reversions, restrictions, or adverse easements affecting the Property. UGA plans to fund the purchase of the Property with institutional funds.



UNIVERSITY OF GEORGIA

ACQUISITION OF 2580 SOUTH MILLEDGE AVE



2. **Termination of Ground Lease and Rental Agreement, The Commons Dining Hall, Kennesaw Campus, Kennesaw State University**

Recommended: That the Board approve an advance rental payment in an amount not to exceed \$14,500,000 to KSU Dining Hall Real Estate Foundation, LLC (“KSUF”) for leased property located at 540 Parliament Garden Way NW in Kennesaw and known as The Commons Dining Hall (“The Commons”), a dining facility containing approximately 47,500 square feet and approximately 750 seats, for the use and benefit of Kennesaw State University (“KSU”).

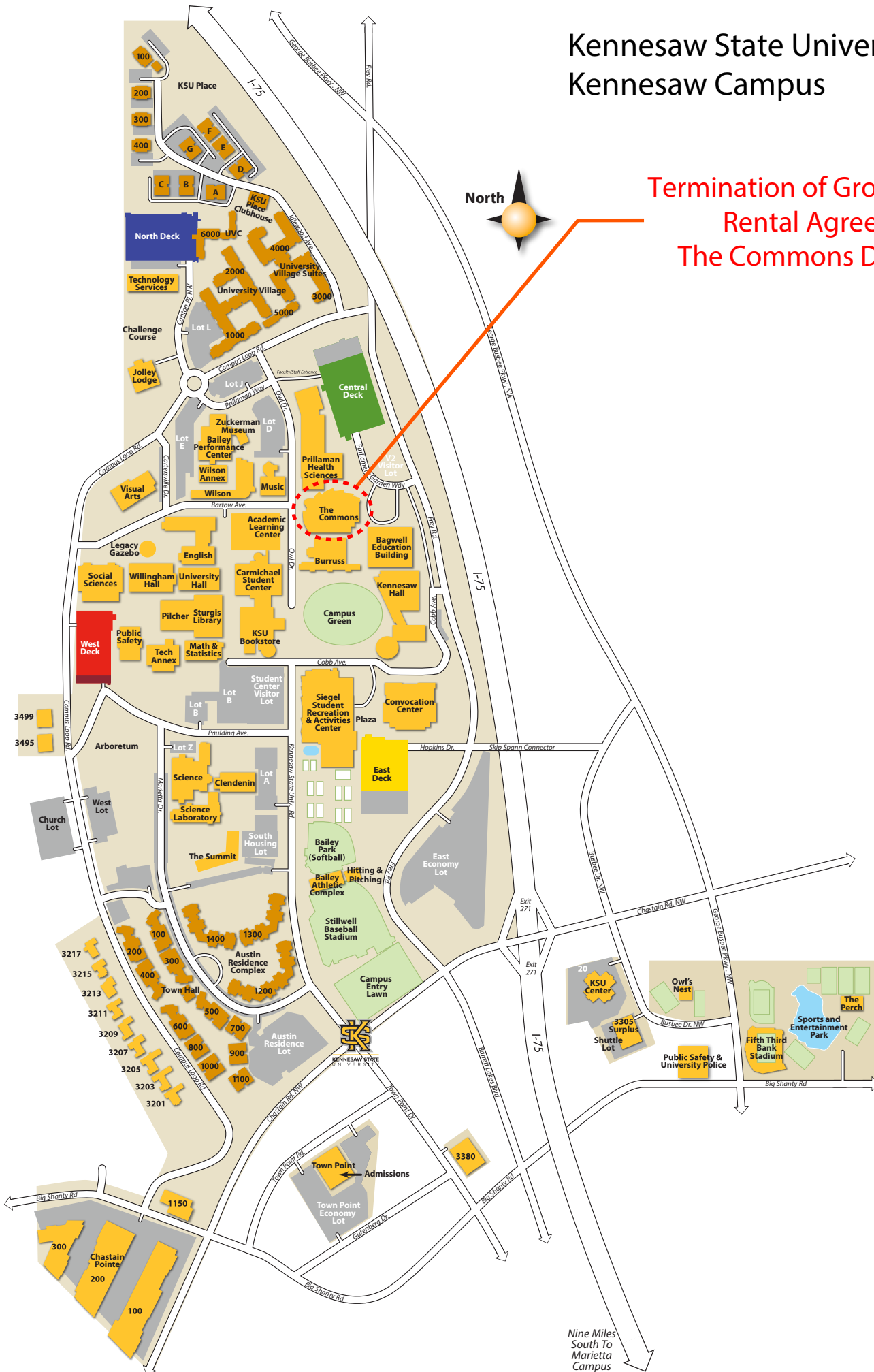
Recommended further: That the Board acknowledge that the advance rental payment would enable the simultaneous early termination of (i) the ground lease for approximately 1.87 acres located on the northeast side of KSU’s main campus (the “Site”) between the Board of Regents, as Lessor, and KSUF, as Lessee, and (ii) the related rental agreement for The Commons between KSUF, as Landlord, and the Board of Regents, as Tenant, each of which is currently scheduled to terminate in 2039 (collectively, the “Early Terminations”). The Early Terminations would result in title to the improved real property reverting to the Board of Regents.

Understandings: In November 2008, the Board of Regents leased the Site to KSUF to facilitate construction of The Commons. Upon completion, KSUF leased the facility to the Board of Regents for which KSU currently pays approximately \$1,421,000 in net base annual rent. The advance rental payment would allow for the Early Terminations and result in the Board of Regents’ immediate ownership of The Commons.

Funding for the advance rental payment would be sourced from institutional funds.

Kennesaw State University Kennesaw Campus

Termination of Ground Lease &
Rental Agreement,
The Commons Dining Hall



Nine Miles
South To
Marietta
Campus

3. Termination of Ground Lease and Rental Agreement, Electrical Substation, Georgia Institute of Technology

Recommended: That the Board approve an advance rental payment in an amount not to exceed \$26,000,000 to Georgia Tech Facilities, Inc. (“GTFI”) for leased property located at 665 Northside Drive in Atlanta, which is improved with an electrical substation (the “Substation”), for the use and benefit of the Georgia Institute of Technology (“GIT”).

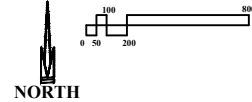
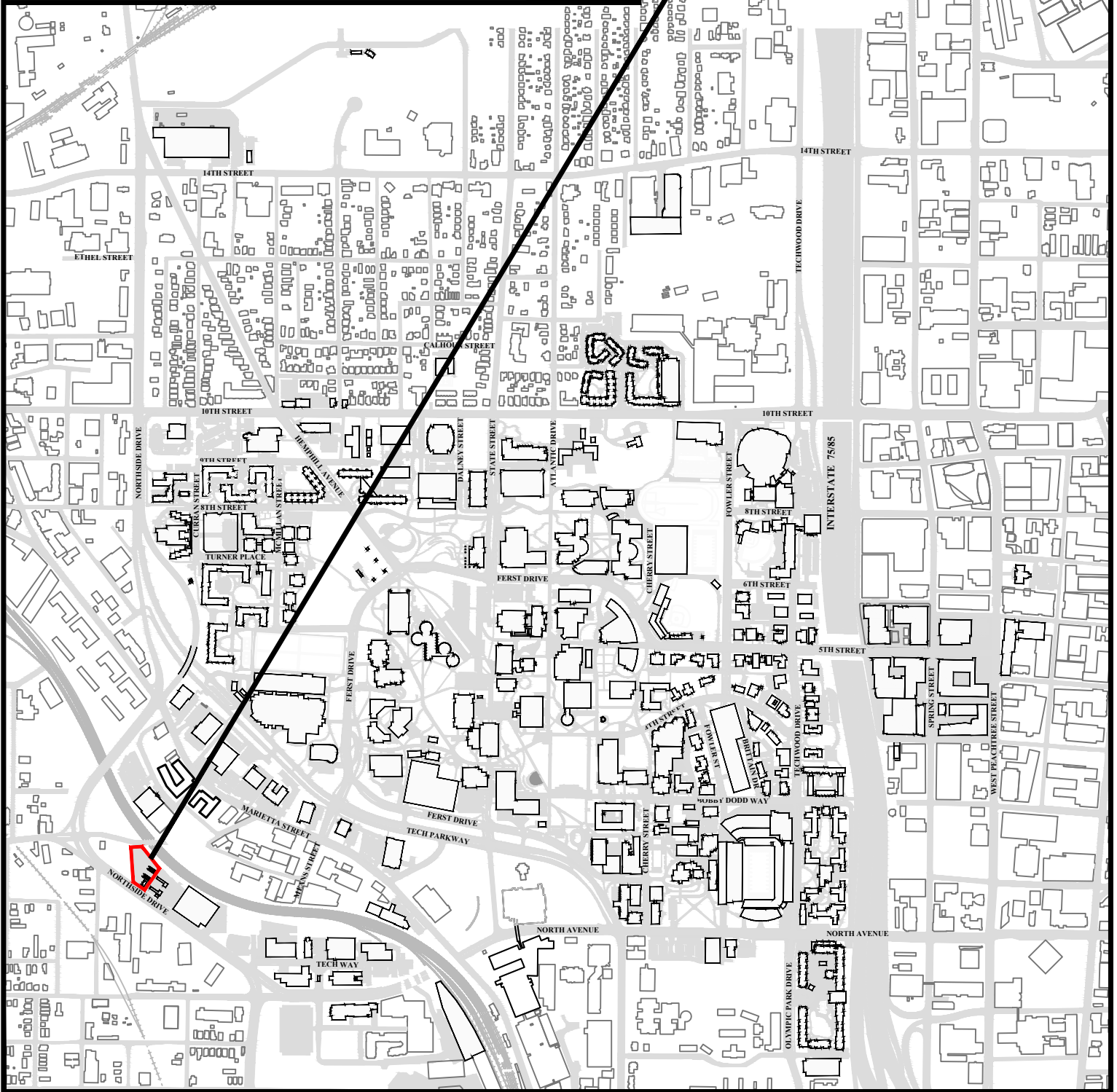
Recommended further: That the Board acknowledge that the advance rental payment would enable the simultaneous early termination of (i) the ground lease for approximately 0.6255 acres located in the southwest quadrant of GIT’s main campus (the “Site”) between the Board of Regents, as Lessor, and GTFI, as Lessee, and (ii) the related rental agreement for the Substation between GTFI, as Landlord, and the Board of Regents, as Tenant, each of which is currently scheduled to terminate in 2040 (collectively, the “Early Terminations”). The Early Terminations would result in title to the improved real property reverting to the Board of Regents.

Understandings: In August 2005, the Board of Regents leased the Site to GTFI to facilitate construction of the Substation and distribution-related improvements. Upon completion, GTFI leased the Substation to the Board of Regents for which GIT currently pays approximately \$2,234,000 in net base annual rent. The advance rental payment would allow for the Early Terminations and result in the Board of Regents’ immediate ownership of the Substation and related improvements.

Funding for the advance rental payment would be sourced from institutional funds.

Termination of Ground Lease and Rental Agreement, Electrical Substation

Georgia Institute of Technology Campus Map April 2026



4. Termination of Ground Lease and Rental Agreement, Parking Deck, Georgia Gwinnett College

Recommended: That the Board approve an advance rental payment in an amount not to exceed \$6,300,000 to GGC Real Estate Parking I, LLC (the “Foundation”) for leased property located at 1000 University Center Lane in Lawrenceville, which is improved a parking facility containing approximately 242,000 square feet and 727 spaces (the “Parking Deck”), for the use and benefit of Georgia Gwinnett College (“GGC”).

Recommended further: That the Board acknowledge that the advance rental payment would enable the simultaneous early termination of (i) the ground lease for approximately 1.34 acres located in the southeast quadrant of GGC’s campus (the “Site”) between the Board of Regents, as Lessor, and the Foundation, as Lessee, and (ii) the related rental agreement for the Parking Deck between the Foundation, as Landlord, and the Board of Regents, as Tenant, each of which is currently scheduled to terminate in 2032 (collectively, the “Early Terminations”). The Early Terminations would result in title to the improved real property reverting to the Board of Regents.

Understandings: In June 2007, the Board entered a ground lease to the Foundation to facilitate construction of the Parking Deck. Upon completion, the Foundation leased the Parking Deck to the Board of Regents for which GGC currently pays approximately \$1,053,000 in net base annual rent. The advance rental payment would allow for the Early Terminations and the Board of Regents’ immediate ownership of the Parking Deck.

Funding for the advance rental payment would be sourced from institutional funds.

Termination of Ground Lease and Rental Agreement Parking Deck



5. Rental Agreement, 900 Pointe Grand Way, Brunswick, College of Coastal Georgia

Recommended: That the Board authorize the execution of a rental agreement between HP-221124 Brunswick, LLC, as Landlord, and the Board of Regents, as Tenant, for the lease of twenty-five (25) two-bedroom, two-bathroom units in an off-campus housing community known as Pointe Grand Island View Apartments ("Pointe Grand") located at 900 Pointe Grand Way in Brunswick, for the use of the College of Coastal Georgia ("CCGA"). The rental agreement would be for a ten (10) month term commencing August 1, 2026, and ending May 31, 2027, at a monthly rental rate of \$44,643.00 (approximately \$893 per bed), for a total term cost of \$446,430.00

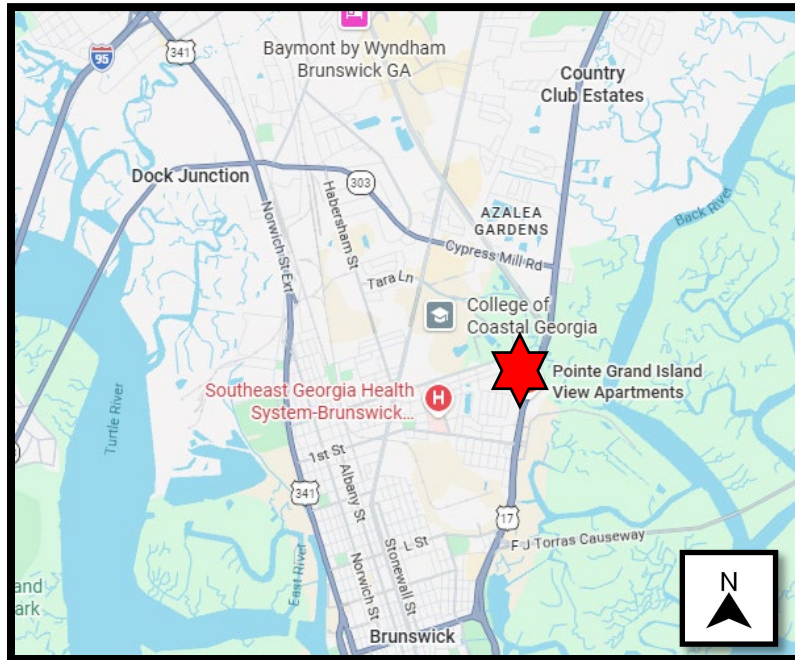
Understandings: Pursuant to authority delegated to the Vice Chancellor for Real Estate and Facilities, the Board of Regents previously leased fourteen (14) units at Pointe Grand for a term that began August 4, 2025, and will end May 31, 2026. CCGA is experiencing elevated demand for on-campus student housing for the Fall 2026 semester among both incoming first-year and returning students. As of March 18, 2026, housing applications for the 2026–2027 academic year had increased by six percent (6%). As a result, current demand for its CCGA's housing inventory exceeds available capacity by approximately twenty (20) students and, based on projected enrollment for the upcoming academic year, could increase to as many as 108 students.

Located approximately 1.4 miles south of the campus, Point Grand offers high-quality residential units and community amenities that would provide housing for up to fifty (50) CCGA students in a setting comparable to on-campus living, including similar residential life programming and services. CCGA plans to station one (1) resident assistant at Pointe Grand, and would provide shuttle transportation to and from campus, along with enhanced security, including increased safety patrols of the facility.

Rental payments associated with the rental agreement would be supported through auxiliary housing revenues generated by student housing fees and room charges. Students assigned to Pointe Grand would not be required to purchase a CCGA housing meal plan.



Rental Agreement 900 Pointe Grande Way, Brunswick



6. Amendment to Sub-Rental Agreement, 162 Georgia Avenue, Statesboro, Georgia Southern University

Recommended: That the Board authorize the execution of an amendment to extend a sub-rental agreement providing for the continued lease of beds in the off-campus, purpose-built student housing community known as Charme Apartments (the “Complex”), located at 162 Georgia Avenue, Statesboro, between Georgia Southern Housing Foundation, Inc., as Sub-Landlord, and the Board of Regents, as Sub-Tenant, for the use and benefit of Georgia Southern University (“GSOU”). The amended agreement would provide for expansion of GSOU’s subleased space in the Complex to approximately 171,898 rentable square feet, comprised of 144 units totaling 428 beds at a total monthly rental amount of \$465,874 (approximately \$1,088.49 per bed, or \$5,590,488 annualized) for a renewal term commencing August 7, 2026, and ending July 24, 2027. The leased apartments would include 85 four-bedroom/four-bath units (340 beds), one three-bedroom/three-bath unit (3 beds), 27 two-bedroom/two-bath units (54 beds), 16 one-bedroom/one-bath units (16 beds), and 15 studio units (15 beds). The amendment would also provide for two (2) additional, one-year options (each, a “Renewal Option”), which could extend the agreement through July 2029, at rental rates mutually agreeable to Sub-Landlord and Sub-Tenant.

Recommended further: That the Board delegate authority to the Vice Chancellor for Real Estate and Facilities to negotiate reasonable market rates for any extensions exercised pursuant to a Renewal Option, with approval of GSOU’s request to exercise a Renewal Option being contingent upon continued student housing demand and availability of funds.

Understandings: At its April 2025 meeting, the Board approved a sublease of 81 units containing 240 beds in the Complex at a monthly rate of \$243,750 per month for a term commencing August 1, 2025, and ending July 15, 2026. Located at the intersection of Georgia Avenue and Chandler Road, across from GSOU’s Centennial Place, the Complex includes a mix of studio, one-bedroom, two-bedroom, three-bedroom and four-bedroom apartments totaling 694 beds, along with amenities such as an elevated pool, an outdoor games area, a game room, and a coffee shop.

GSOU continues to experience student housing demand that exceeds available on-campus capacity. In recent academic cycles, GSOU has taken multiple steps to address this gap, including tripling bed capacity in Watson Hall through a renovation completed in Summer 2025 and utilizing community lounges for temporary student housing. Despite these efforts, GSOU was unable to accommodate approximately 1,000 upper-division housing applicants for the 2025-2026 academic year, limiting its ability to offer institution-managed housing options to the students requesting them. The proposed amendment would help address GSOU’s shortfall by providing critically needed housing capacity for the 2026–2027 academic year.

Rental payments associated with the amended agreement would be supported through auxiliary housing revenues generated from student housing fees and room charges. First-year students residing in the Complex would be required to purchase a meal plan. All utilities would continue to be included in the base rent.



Amendment to Sub-Rental Agreement 162 Georgia Avenue, Statesboro



7. **Amendment to Rental Agreement, 1480 Wrightsboro Road, Augusta, Augusta University**

Recommended: That the Board authorize the execution of an amendment to a rental agreement providing for the continued lease of beds in the off-campus student housing community known as Beacon Station (the “Complex”), located at 1480 Wrightsboro Road, Augusta, between MREF III Beacon Station, LLC, as Landlord, and the Board of Regents, as Tenant, for the use of Augusta University ("AU"). The amended agreement would allow AU to expand its leased space in the Complex to approximately 48,557 rentable square feet, comprised of 43 two-bedroom, two-bathroom apartments and three (3) one-bedroom, one-bathroom apartments with a total of 173 beds. At full occupancy, the total monthly rental amount would be \$91,791 (approximately \$530.58 per bed/\$1,101,492 annualized). Occupancy during the renewal term would be staggered, with unit commencement dates ranging from May 19, 2026, through August 1, 2026, and corresponding termination dates ranging from May 19, 2027, through July 6, 2027. The amended agreement would include annual renewal options (each, a “Renewal Option”) to extend the lease for up to two (2) additional years, subject to mutual consent of the parties.

Recommended further: That the Board delegate authority to the Vice Chancellor for Real Estate and Facilities to negotiate reasonable market rates for any extensions exercised pursuant to a Renewal Option, with approval of AU’s request to exercise a Renewal Option being contingent upon continued student housing demand and availability of funds.

Understandings: Pursuant to delegated authority previously granted by the Board, the Chancellor approved the lease of 20 units at the Complex in July 2024, followed by approval of a new lease increasing the total to 25 units in June 2025. AU continues to experience strong demand for on-campus student housing for the Fall 2026 semester. As of April 1, 2026, 380 continuing and returning upper-division undergraduate and transfer students remained on a housing waiting list. Students would be assigned to the Complex only after available on-campus housing capacity has been fully allocated.

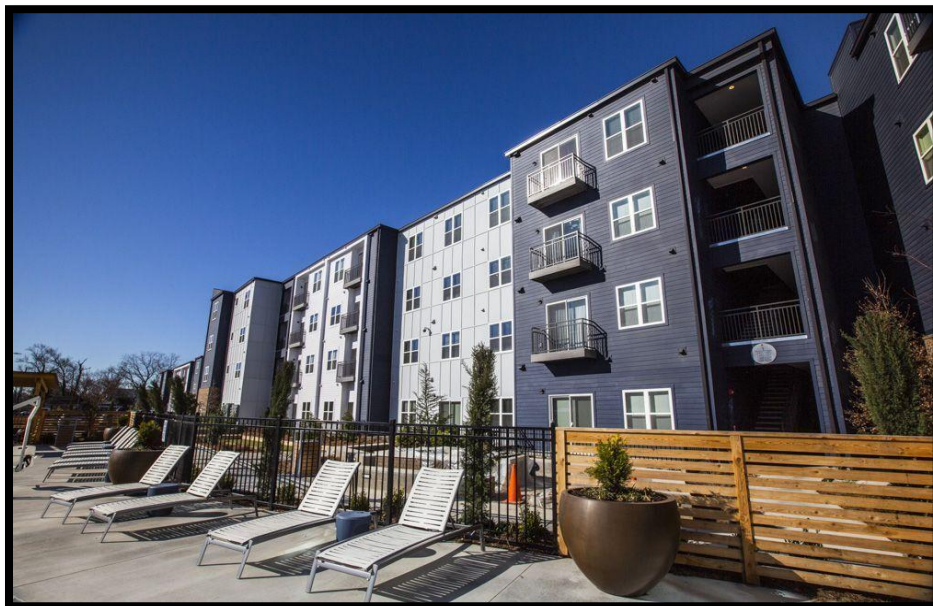
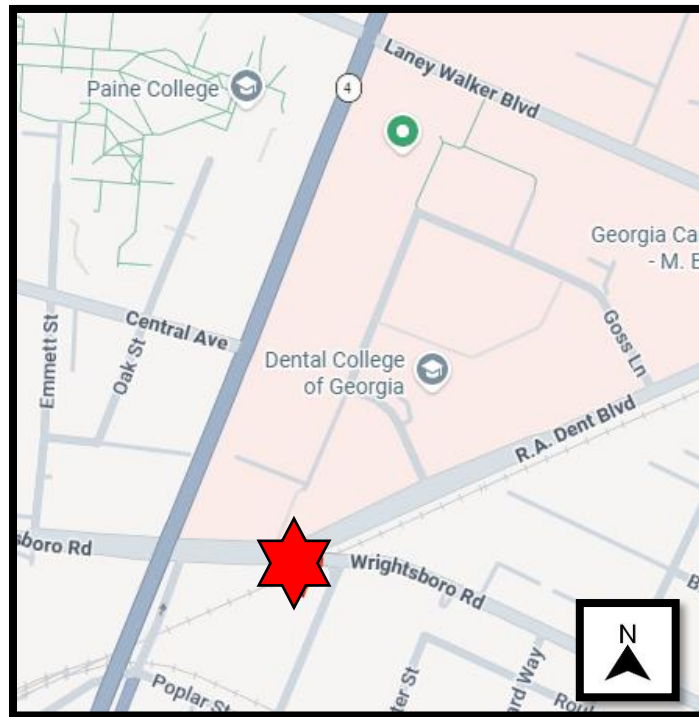
Located across R.A. Dent Boulevard from the Dental College of Georgia and the Oak and Elm residence halls, the Complex is a privately owned student housing development offering high-quality residential units and community amenities. AU would continue to offer residence life programming and services comparable to those offered on campus to foster a sense of community for student residents, including housing up to three (3) resident assistants and/or one housing staff member on-site. AU would also continue to provide JagExpress shuttle service and enhanced security through increased campus safety patrols.

Rental payments associated with the amended agreement would be supported through auxiliary housing revenues generated from student housing fees and room charges. Students assigned to the Complex would be required to have an upper-division campus housing meal plan.



AUGUSTA UNIVERSITY

Amendment to Rental Agreement 1480 Wrightsboro Road, Augusta



8. Naming of Lou and Mason McKnight III Softball Field, Augusta University

Recommended: That the Board approve the naming of the softball field on the Forest Hills Campus of Augusta University (“AU”) as “Lou and Mason McKnight III Field” in recognition of the generosity of Lou and Mason McKnight.

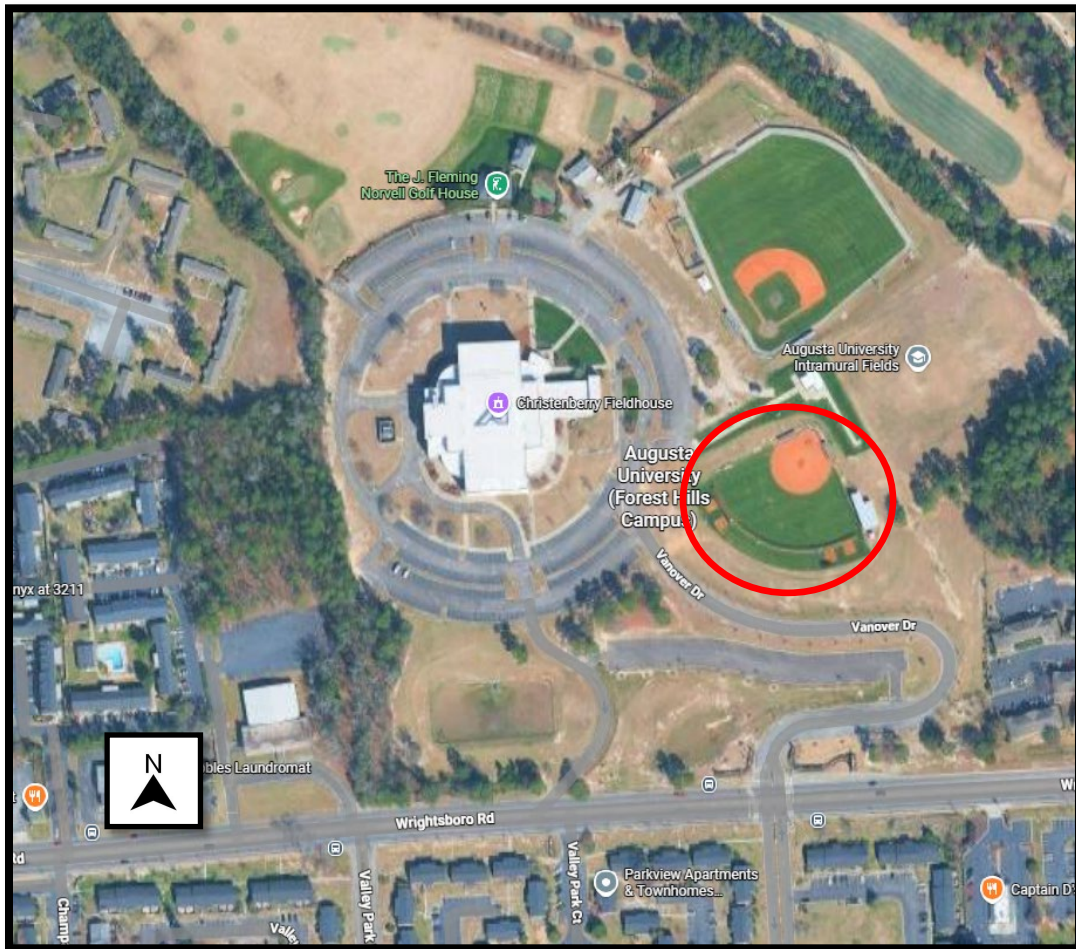
Understandings: President Russell T. Keen confirms that this naming conforms to the AU naming guidelines and with the Board of Regents naming policy.

Mason H. McKnight III and Lou Ann McKnight have been leaders in the Augusta community for decades, generously contributing their time, talent, and philanthropic support to numerous organizations and causes throughout the Central Savannah River Area. In addition to a significant contribution to the President’s Innovation Program, the McKnights have family ties to several AU facilities, including the J. Harold Harrison, M.D., Education Commons, home of the Medical College of Georgia at Augusta University, and the James M. Hull College of Business.

The McKnights have also been longstanding supporters of programs within AU’s Department of Athletics. As a former athlete and member of the 1978 Augusta College intramural football championship team, Mason, along with his wife, Lou Ann, recognizes the lasting value of the lessons learned through teamwork, leadership, and competition. Over their lifetimes, Lou and Mason McKnight have contributed more than \$1,200,000 to AU. They most recently pledged \$1,000,000 in support of this naming, \$800,000 of which has been paid to date. These funds are being used to support improvements AU’s baseball and softball facilities on the Forest Hills Campus.

Naming of Lou and Mason McKnight III Softball Field

*Augusta University
Forest Hills Campus*



AUGUSTA
UNIVERSITY

9. Namings of Bob Lathem Poultry Instructional Center Complex and Abit Massey Poultry Instructional Center, Gainesville Campus, University of North Georgia

Recommended: That the Board approve the naming of the new Poultry Instructional Center Complex to be constructed on the Gainesville Campus of the University of North Georgia (“UNG”) as the “Bob Lathem Poultry Instructional Center Complex” (the “Complex”) in honor of the late Bob Lathem and his family’s support of UNG’s new Poultry Instructional Center.

Recommended further: That the Board approve the naming of the new Poultry Instructional Center to be constructed within the Complex as the “Abit Massey Poultry Instructional Center” (the “Center”) in honor of the late Abit Massey.

Understandings: President Michael Shannon confirms that these namings conform to the UNG naming guidelines and with the Board of Regents naming policy.

A native of Hall County, Robert “Bob” Lathem’s career reflected the values of hard work, integrity, and commitment to Georgia’s agricultural heritage. Following his education at the University of Georgia, Mr. Lathem built a successful career in agribusiness. His leadership, entrepreneurial spirit, and dedication to the poultry industry left a lasting impact on agriculture in Georgia and the Southeast.

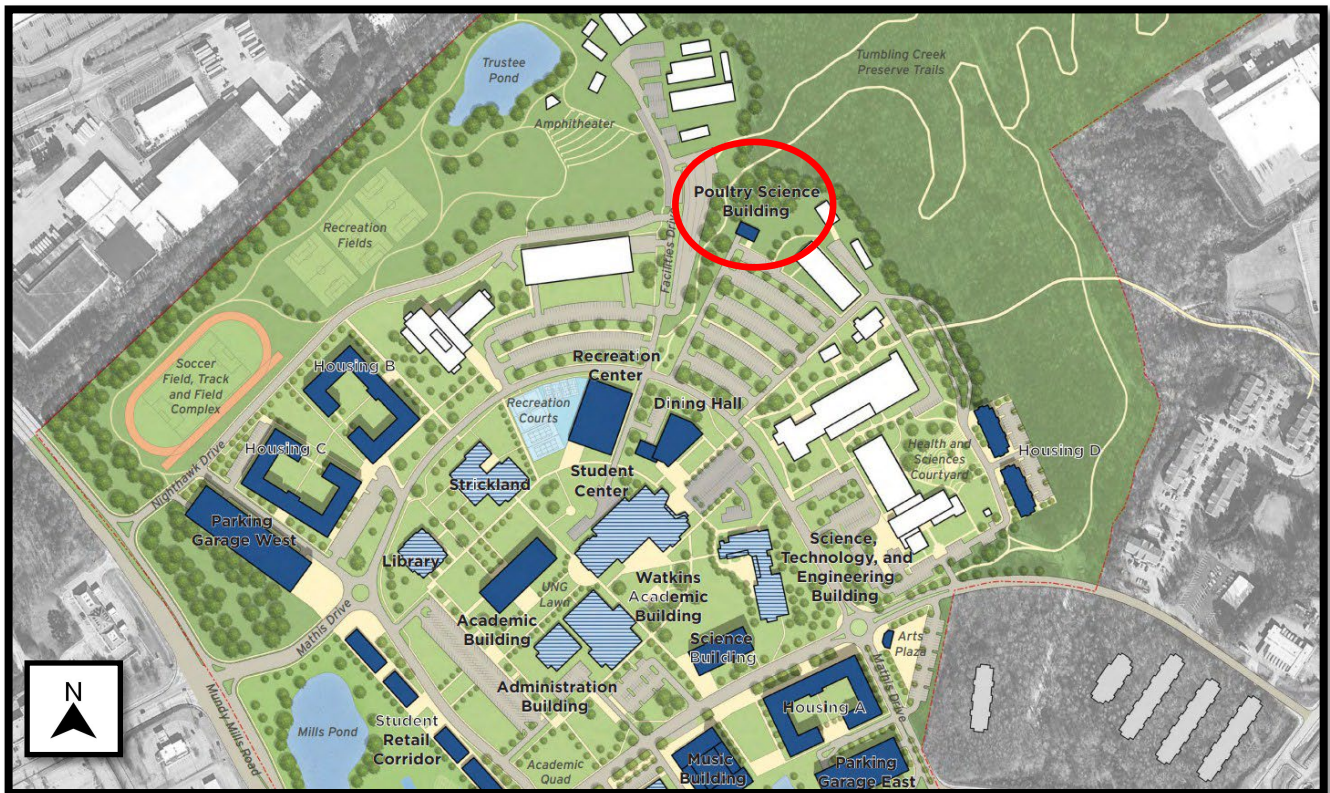
The Lathem Family has committed a \$1 million leadership gift to UNG’s Poultry Science Program (the “Program”) in support of development of the Complex. This contribution represents 100% of the fundraising goal and the original construction cost estimate. The gift reflects the family’s commitment to advancing agricultural education and ensuring that future generations of students receive hands-on training to support the continued strength of Georgia’s poultry industry.

Commonly known as the “Dean of the Poultry Industry,” Abit Massey dedicated nearly 75 years of service to the Georgia poultry sector, including roles as Executive Director, President, and President Emeritus of the Georgia Poultry Federation. His work and influence helped establish Georgia as national leader in poultry production. Throughout his career, Mr. Massey worked closely with the University of Georgia and Georgia Tech to expand poultry research and educational opportunities. His numerous honors include the Harold E. Ford Lifetime Achievement Award, the University of Georgia President’s Medal, and inductions into the Georgia Agricultural Hall of Fame and the American Poultry Historical Society Hall of Fame.

In honor of Mr. Massey, Wayne-Sanderson Farms has made a \$250,000 gift to support the Program and construction of the Center. Located in the northwest quadrant of UNG’s Gainesville campus, the Center will encompass approximately 3,000 square feet and include a classroom, instructional laboratory, poultry equipment area, two offices, and supporting common areas.

Namings of Bob Lathem Poultry Instructional Center Complex and Abit Massey Poultry Instructional Center

University of North Georgia
Gainesville Campus



10. Authorization of Project No. PPV-30-2601, Global Learning Center, 1st and 4th Floor Renovation for College of Lifetime Learning, Georgia Institute of Technology

Recommended: That the Board authorize Project No. PPV-30-2601, Global Learning Center, 1st and 4th Floor Renovation for the College of Lifetime Learning, Georgia Institute of Technology (“GIT”), with a total project budget of \$5,400,000 to be funded from institution funds.

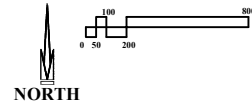
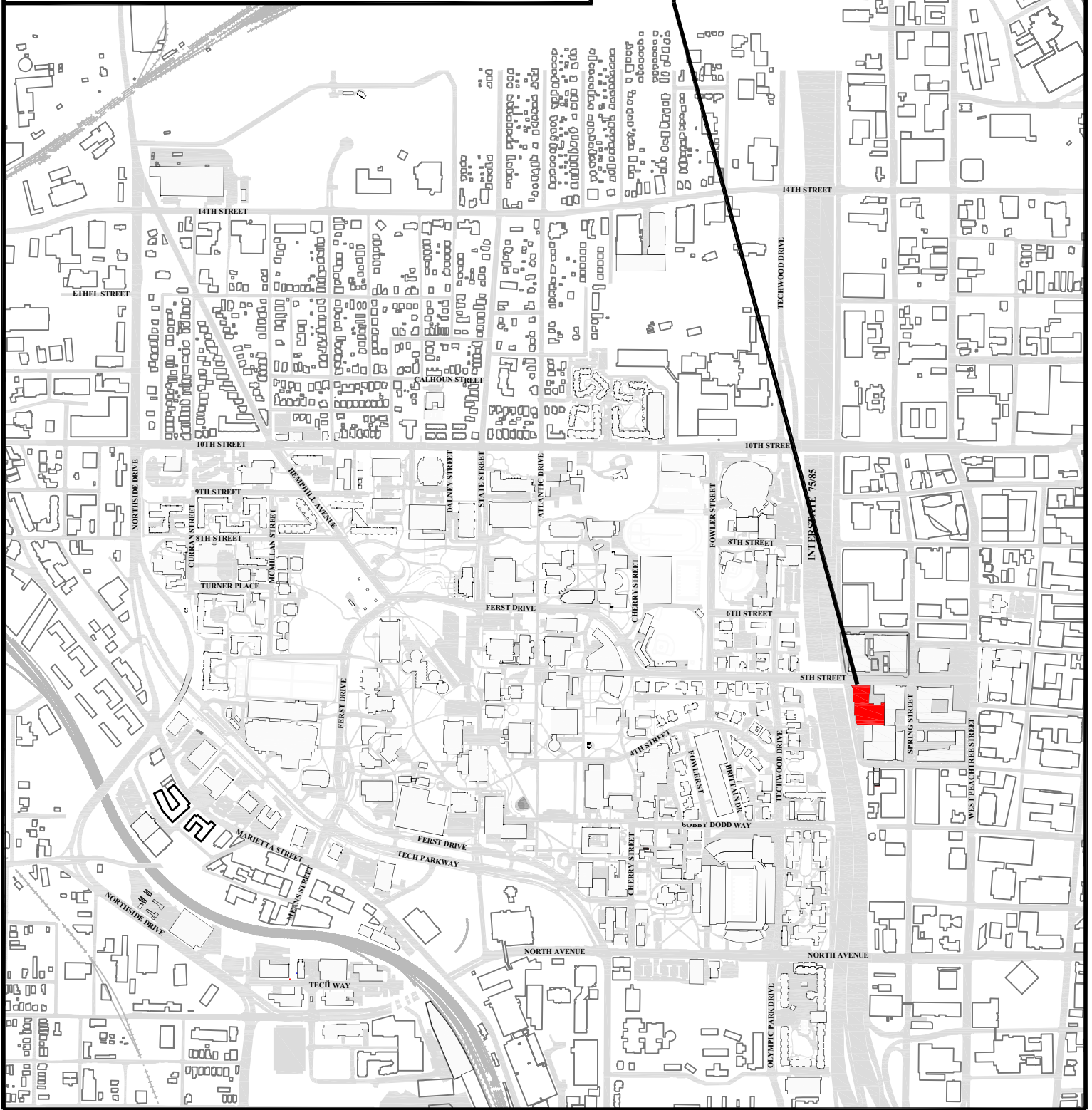
Understandings: At its May 2001 meeting, the Board approved a public-private venture rental agreement for the Global Learning Center (the “Center”), located at the intersection of 5th Street NW and Williams Street NW in Tech Square. The Center is home to GIT’s recently established College of Lifetime Learning (the “College”). GIT proposes to renovate approximately 21,000 square feet of office space on the first and fourth floors of the Center to meet the programmatic and staffing needs of the College (the “Project”). The updated environment would accommodate over 100 employees and provide a variety of work settings designed to emphasize collaboration and support the continued growth of the College.

The Project would involve the creation of faculty offices, a departmental workroom for unit-specific needs, and shared spaces such as huddle rooms, conference rooms and breakrooms intended to foster collaboration and enhance workplace functionality. Fixtures, furniture, and layouts would be updated to align with current campus standards. Planned building system upgrades would include modifications to the heating, ventilation and air condition system, including relocation and rerouting of existing systems; replacement of restroom plumbing fixtures; adjustments to lighting and telecommunications systems; and minor modifications to existing sprinkler systems.

The estimated construction cost for this Project is \$4,050,108. If authorized by the Board, GIT staff will proceed with the design and construction of the Project in accordance with Board of Regents procedures.

Global Learning Center 1st and 4th Floor Renovation

Georgia Institute of Technology Campus Map April 2026



11. Authorization of Project No. BR-50-2603, Peachtree Center Parking Deck and Retail, Georgia State University

Recommended: That the Board authorize Project No. BR-50-2603, Peachtree Center Parking Deck and Retail, Georgia State University (“GSU”), with a total project budget of \$38,160,000 to be funded with institutional Auxiliary Revenue Reserves.

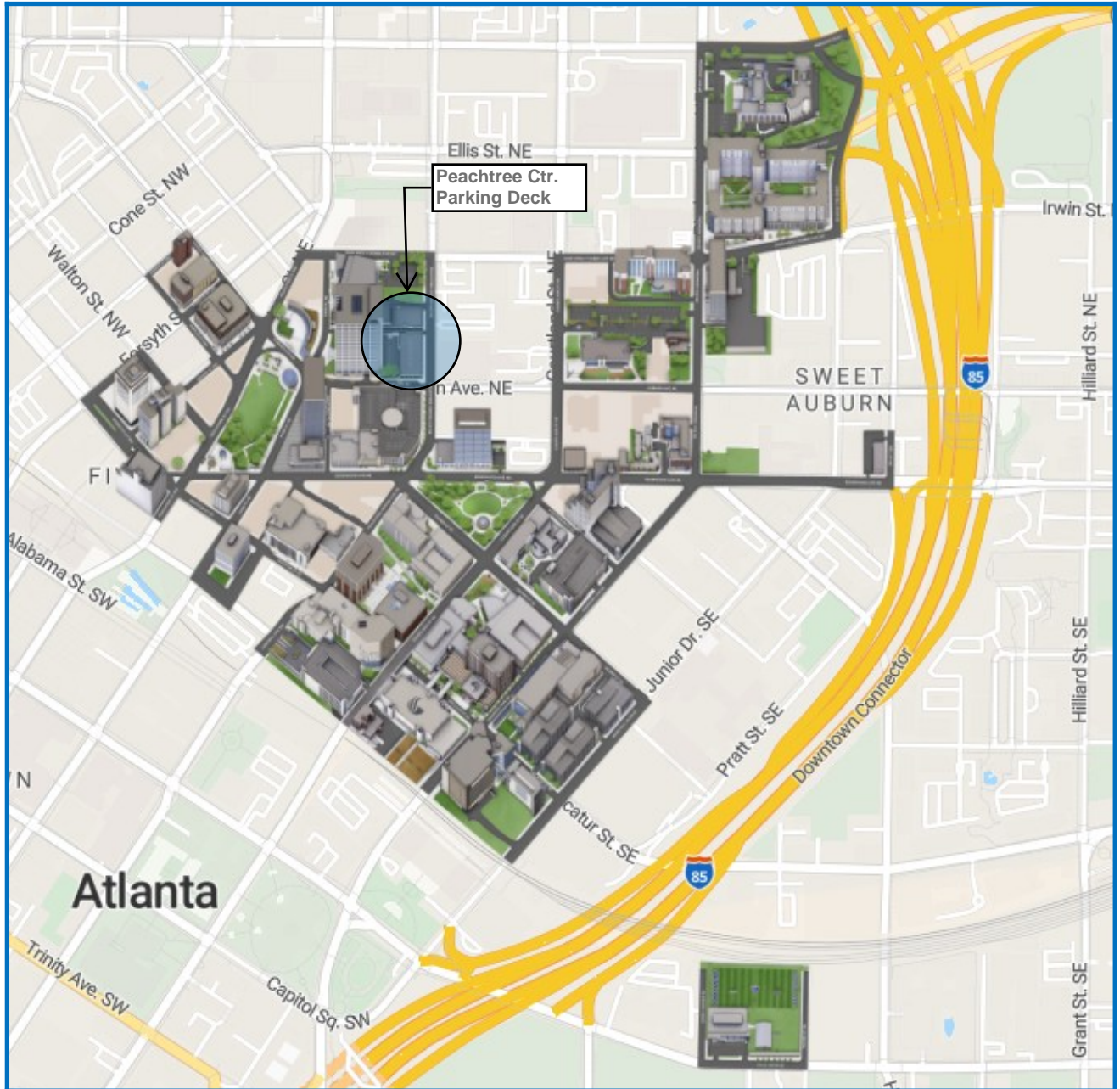
Understandings: GSU proposes to demolish the existing, underutilized parking structure known as “A Deck”, located at the corner of Auburn Avenue and Peachtree Center Avenue, and replace it with a new mixed-use parking and retail facility (the “Project”). By combining essential parking infrastructure with ground-floor retail, the Project would transform this prominent corner of GSU’s Atlanta campus into a more engaging public space and enhance the overall campus experience for students, faculty, staff, and visitors.

The Project is envisioned as a seven-level structure encompassing approximately 345,000 square feet and providing more than 900 parking spaces. The planned retail space would activate the adjacent streetscape, while the parking component would address critical campus needs. Situated adjacent to GSU’s building at 55 Park Place and the College of Law, the Project would strengthen connectivity and contribute to a more welcoming and accessible campus environment.

The estimated construction cost for the Project is \$33,350,000. The Project is consistent with GSU’s master plan. If authorized by the Board, the University System Office staff and GSU will proceed with the design and construction of the Project in accordance with Board of Regents procedures.

BR-50-2603

Peachtree Center Parking Deck & Retail



Atlanta Campus Map



12. Ranking of the Design Professional Firms, Project No. BR-90-2601, Chastain Pointe Renovations for Bailey School of Music and Textile and Surface Design Department, Kennesaw State University

Recommended: That the Board approve the ranking of the design professional firms named below for the identified project and authorize contract negotiations to proceed with the top-ranked firm. Should it not be possible to execute a contract with the top-ranked firm, staff would then attempt to execute a contract with the other listed firms in rank order.

A qualifications-based selection process was held in accordance with Board of Regents procedures to identify and rank firms. The following recommendation is made:

Project No. BR-90-2601, Chastain Pointe Renovations for Bailey School of Music and Textile and Surface Design Department, Kennesaw State University

Project Description: Authorized by the Board in November 2025, the renovation of Buildings 100 and 200 of Chastain Pointe (the “Project”) will create academic space for the Bailey School of Music (“BSOM”) and the Textile and Surface Design Department (“TSD”). To meet the needs of BSOM, the new spaces planned for Building 200 include a recital hall with pre-function space, large and small ensemble rehearsal halls, practice rooms, sound-isolated studios, instructional labs, faculty offices, and support areas. In addition, the Project includes updates to Building 100 for TSD, which will be relocated from its current space on KSU’s Marietta campus that will subsequently be backfilled with instructional labs for the College of Architecture and Construction Management.

To ensure long-term performance of the new spaces, KSU will also address deferred maintenance by installing new building systems for fire protection, electrical, plumbing, heating, ventilation and air conditioning. Site and infrastructure upgrades will further adapt the former warehouse complex for academic use, including a new green space between Buildings 100 and 200 for outdoor gathering and instruction, as well as circulation changes to improve shuttle operations and pedestrian safety.

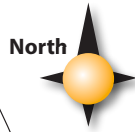
The Project will be funded with \$12,300,000 in institutional funds and \$9,500,000 in gifts and donations.

Total Project Cost:	\$ 21,800,000
Construction Cost (Stated Cost Limitation):	\$ 16,500,000

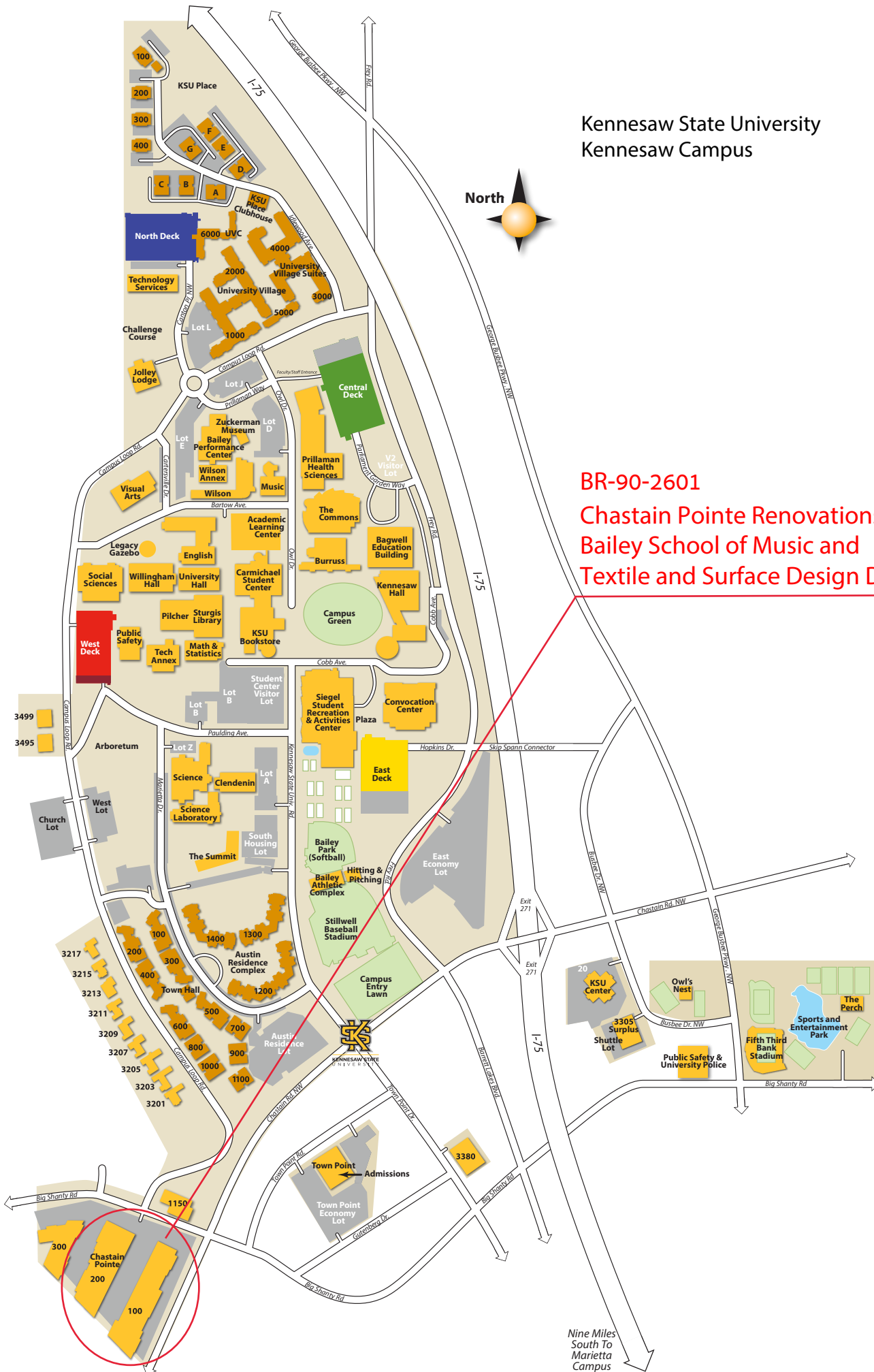
Number of design professional firms that applied for this commission: 19
Recommended firms in rank order:

- 1)
- 2)
- 3)

Kennesaw State University Kennesaw Campus



BR-90-2601
Chastain Pointe Renovations for
Bailey School of Music and
Textile and Surface Design Department



Nine Miles South To Marietta Campus

13. Acquisition of Real Property, Atlanta, Georgia Institute of Technology

Vice Chancellor Smith will request that the Board approve an acquisition of real property for the Georgia Institute of Technology.

14. Authorization of Project No. BR-30-2602, 430 South Building Renovation, Georgia Institute of Technology

Recommended: That the Board authorize Project No. BR-30-2603, 430 South Building Renovation, Georgia Institute of Technology (“GIT”), with a total project budget of \$41,000,000 to be fully funded by the Georgia Tech Applied Research Corporation.

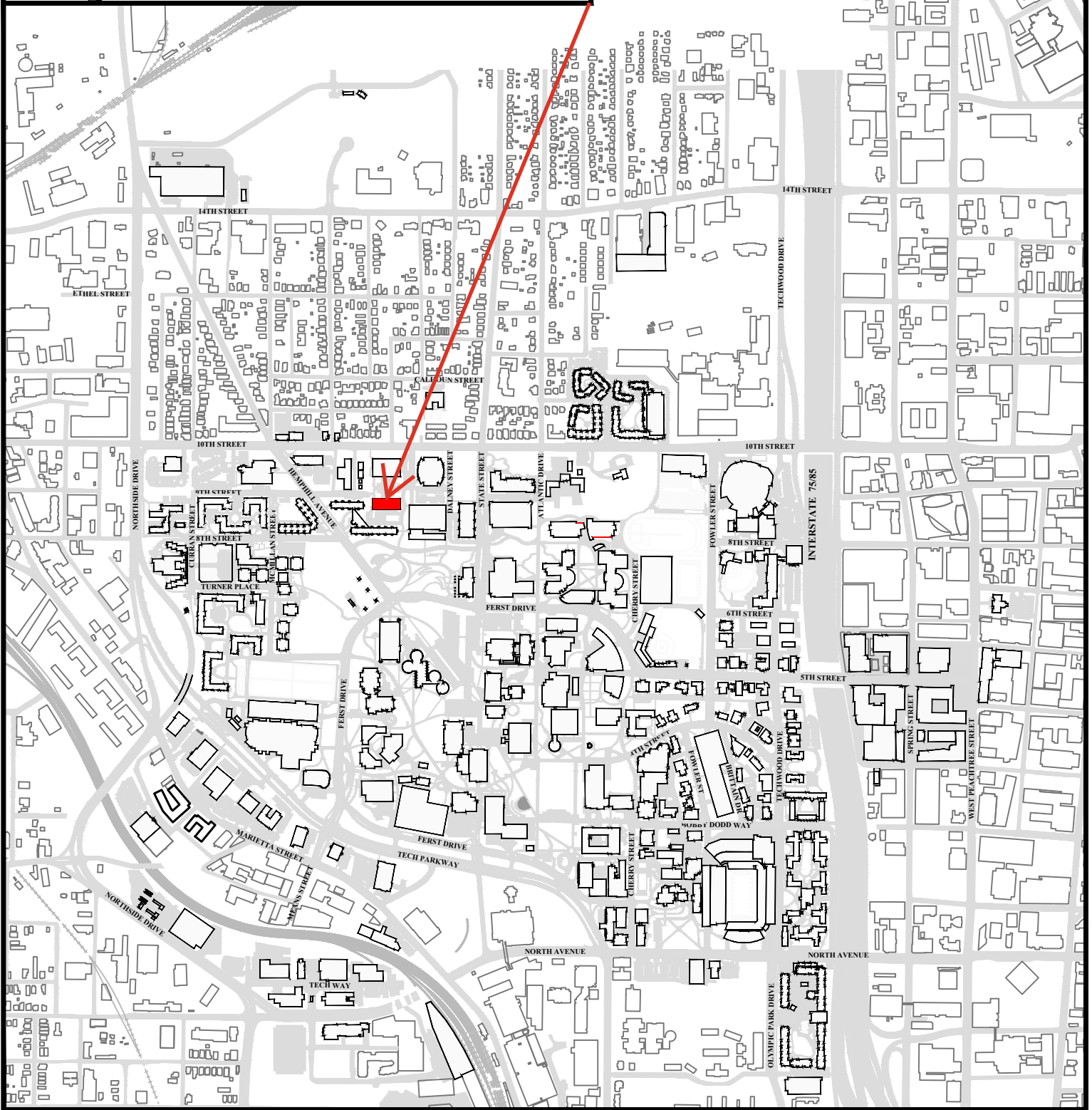
Understandings: GIT, on behalf of the Georgia Tech Research Institute (“GTRI”), proposes a comprehensive renovation of approximately 28,000 square feet of space located in the Board of Regents-owned building at 430 South 10th Street NW in Atlanta, to create a facility dedicated to secure GTRI research operations (the “Project”). The nearby Centennial Research Building no longer meets accreditation standards and cannot be renovated for GTRI’s needs without disrupting ongoing operations. The Project would modernize and replace aging building components, mitigate operational risks, and minimize disruptions, thereby enhancing GTRI’s ability to conduct mission-critical research aligned with national security and technological advancement priorities.

The building currently houses computational laboratory space, GTRI’s primary unclassified data center, secure research operations space, and offices. The renovated space would provide secure environments compliant with the recently updated Intelligence Community Directive (ICD) 705 standards, which establish mandatory physical, technical, and acoustic security requirements for the construction and accreditation of sensitive compartmented information facilities (SCIFs) required for many contracts awarded to GTRI. The Project would also involve expansion of the existing data center to accommodate modernized and redundant equipment, ensuring the capacity and reliability necessary to support future research and operational demands.

The estimated construction cost for the Project is \$33,700,000. The Project is consistent with GIT’s master plan. If authorized by the Board, the University System Office staff and GIT will proceed with the design and construction of the Project in accordance with Board of Regents procedures.

Authorization of Project No. BR-30-2602 430 South Building Renovation

Georgia Institute of Technology Campus Map April 2026



AGENDA

COMMITTEE OF THE WHOLE: ORGANIZATION AND LAW

April 14, 2026

Agenda Items **Page No.**

APPROVAL ITEMS

- | | | |
|----|---|---|
| 1. | Honorary Degree Request: Georgia Gwinnett College | 1 |
| 2. | Honorary Degree Request: Dalton State College | 4 |
| 3. | Honorary Degree Request: Atlanta Metropolitan State College | 7 |

EXECUTIVE SESSION – To be held during Full Board’s Executive Session

- | | | |
|----|-------------------|----|
| 4. | Executive Session | 10 |
|----|-------------------|----|

1. **Honorary Degree Request: Georgia Gwinnett College**

Georgia Gwinnett College President Jann L. Joseph seeks the Board's approval to award an Honorary Bachelor's degree to Ms. Rubye Neal.



Office of the President

MEMORANDUM

To: Dr. Sonny Perdue, Chancellor, University System of Georgia
From: Dr. Jann L. Joseph, President, Georgia Gwinnett College
Date: February 3, 2026
Subject: Georgia Gwinnett College Honorary Degree Nomination – Ms. Rubye Neal



Pursuant to Board of Regents Policy 3.8.8, Honorary Degrees, Georgia Gwinnett College respectfully submits the nomination of Ms. Rubye Neal for consideration. The policy authorizes honorary degrees for individuals who have achieved notable accomplishments in education, scholarship, the arts, public service, or who have rendered outstanding service to institutions of higher learning in Georgia.

The following outlines Ms. Neal's extraordinary qualifications in alignment with Policy 3.8.8:

1. Contributions to Education and Scholarship

- A graduate of Hooper-Renwick High School (1956), the first public African American high school in Gwinnett County, Ms. Neal has dedicated her life to advancing educational opportunity.
- She pursued higher education at Clark College and Fort Valley State College, modeling lifelong learning and academic excellence.
- She currently chairs the Robbie Susan Moore Foundation for Education, Inc., providing educational support to local students and families.

2. Public Service and Community Leadership

- Ms. Neal's service spans decades as a volunteer leader with the Central Gwinnett Cluster Foundation, Boys and Girls Club, her local church, and numerous civic organizations.
- Through these roles, she has invested in countless young people, expanded access to education, and built bridges of understanding and unity across diverse communities.

3. Preservation of History and Cultural Heritage

- Ms. Neal has been a tireless advocate for the preservation of African American history in Gwinnett County.
- She led efforts to preserve the legacy of Hooper-Renwick School, curated Black History exhibits at schools, churches, and civic venues, and documented early African American schools and churches whose stories might otherwise be lost.
- Her collection of oral histories and research ensures future generations inherit a richer, more complete account of Gwinnett's past.

4. Alignment with the Mission of Georgia Gwinnett College

- Ms. Neal's philosophy of helping others, fostering unity, and promoting understanding mirrors GGC's mission to provide exceptional education, strengthen community, and prepare students to thrive in a diverse society.
- Her lifetime of service reflects the College's values of stewardship, belonging, and purpose-driven leadership.

Recommendation

In accordance with Board of Regents Policy 3.8.8, Ms. Rubye Neal embodies the highest standards of distinction in education, public service, and community impact. Georgia Gwinnett College respectfully recommends Ms. Neal for the conferral of an Honorary Bachelor's Degree in recognition of her lifelong contributions to education, historical preservation, and community leadership.

2. **Honorary Degree Request: Dalton State College**

Dalton State College President John M. Fuchko, III seeks the Board's approval to award Honorary Doctor of Business Administration degrees to the late Regent James E. Brown and Mrs. Mary M. "Sis" Brown.



John M. Fuchko, III, Ed.D.
President
650 College Drive
Dalton, GA 30720
706-272-4438
www.daltonstate.edu

March 13, 2026

Chris McGraw, Esq.
Vice Chancellor for Legal Affairs & Secretary to the Board
University System of Georgia
270 Washington Street SW
Atlanta, Georgia 30334

Dear Mr. McGraw:

It is my honor to propose that Dalton State College, on behalf of the University System of Georgia Board of Regents, award the Honorary Doctor of Business Administration degree to the late Regent James E. Brown and Mrs. Mary M. "Sis" Brown during the College's Spring 2026 commencement exercises.

Both Browns, now deceased, were foundational supporters of the College when it opened in 1967 and throughout the next 50 years until Sis Brown passed away in 2017. Mr. Brown died in 2004. Through their corporate and personal philanthropy, their employment of scores of our graduates with their company Brown Printing then Brown Industries, and their unique vision of what the College and our community could become, the Browns' personal investment in our success was instrumental at so many steps along the way that we cannot imagine today's Dalton State without their involvement in our first half century:

- Mr. Brown was a Charter Trustee of the Dalton State Foundation in 1967 and served from 1967-1970, 1972-1977, and 1998-2004. His Board colleagues wanted him to be chairman, but he thought he was most effective behind the scenes and would not ascend higher than vice-chairman.
- Mr. Brown was appointed by Governor Joe Frank Harris to serve on the University System of Georgia's Board of Regents from 1987 to 1994.
- Mr. Brown led the initiative for the College's transition from a two-year campus to a four-year institution in the late 1990s when he spearheaded a fundraising effort that yielded \$1.7 million in corporate and individual gifts.
- Mrs. Brown served on the Foundation Board's Executive Committee from 2005 to 2017, and she chaired the College's first-ever comprehensive fundraising campaign in 2006-2008 that raised \$21.1 million against a \$16.4 million goal.
- Their company made its first gift here in 1968, and their descendants made a \$1 million gift as recently as this year. The family's consistency of support here is unparalleled, and over time, the Brown family is among the top five individual donors to Dalton State.
- Until Mr. Brown's death in 2004 and Mrs. Brown's death in 2017, they were can't-miss attendees at all kinds of campus events, and they were our best ambassadors for five decades.

James and Sis Brown's legacy here also extends to campus namings:

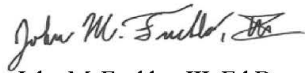
- James E. Brown Hall was named in 2004 in recognition of philanthropy by his friends who wanted to honor him with a campus naming.
- The James E. Brown Scholarship was endowed in 2011 by Mrs. Brown.
- The Mary M. "Sis" Brown Scholarship was endowed in 2014 by the Browns' daughter.
- The James & Sis Brown Endowed Chair was established in 2021 in recognition of their daughter's philanthropy to honor her parents.

The Browns are unique in the history of Dalton State College, and we seek to honor their friendship to the institution with honorary degrees. Their descendants continue to participate in campus events such as Scholarship Day, Roadrunner men's basketball games, and even visionary philanthropy, and the difference the family has made and continues to make here is simply indescribable.

Dalton State thrives today because of the choice James and Sis Brown made those six decades ago to back this idea of a junior college here with their time, talent, and treasure, and we have been enriched beyond measure by their friendship. Two individuals who lived the American dream, neither Brown attained a college degree, so I hope you share our belief that they are entirely deserving of recognition with posthumous Honorary Doctor of Business Administration degrees from Dalton State College.

I will be happy to answer any questions you may have about this request.

Sincerely,



John M. Fuchko, III, Ed.D.
President

cc: Dr. Gina Kertulis-Tartar, Provost & Vice President for Academic Affairs
Mr. David J. Elrod, Vice President for Institutional Advancement

3. **Honorary Degree Request: Atlanta Metropolitan State College**

Atlanta Metropolitan State College President Ingrid Thompson-Sellers seeks the Board's approval to award an Honorary Doctorate in Education degree to former Regent Elridge W. McMillan.



1630 Metropolitan Parkway, SW
Atlanta, Georgia 30310

Office of the President

Telephone: (404) 756-4440

Email: presidentsoffice@atlm.edu

March 19, 2026

Dr. Sonny Perdue
Chancellor
The Board of Regents of the University System of Georgia
270 Washington Street, SW
Atlanta, Georgia 30334

Dear Chancellor Perdue:

On behalf of the Atlanta Metropolitan State College (AMSC) community and upon the recommendation of the Faculty Assembly, I am seeking approval to award an Honorary Doctorate in Education to the honorable Elridge W. McMillan, University System of Georgia (USG) Regent Emeritus and AMSC Scholar-in-Residence. His unwavering support of AMSC makes him so deserving of this accolade. Upon approval, the degree will be conferred during our spring 2026 commencement exercise.

Regent Emeritus McMillan has had an illustrious career in public service and passionately advocated to improve educational opportunity for K thru 12 and higher education students. His career has spanned over four decades and encompassed varied executive and administrative roles including President Emeritus of the Atlanta-based Southern Education Foundation, the Office for Civil Rights of the U.S. Department of Health, Education and Welfare, the U.S. Office of Economic Opportunity, and Atlanta Public Schools.

Mr. McMillan was the first African American chair (1986-1987) of the Board of Regents of the University System of Georgia, and was the longest-serving member of the board having served for more than 34 years since his initial appointment in February 1975. His commitment to public service has garnered him numerous awards and accolades throughout his distinguished career.

Regent Emeritus McMillan has been exceptionally generous in allocating gifts in support of deserving AMSC students. He has made personal donations separate and apart from scholarship monies apportioned to him from the Georgia Wine & Spirits Wholesalers of Georgia totaling \$92,500 over the last fifteen years.

For many years, Regent Emeritus McMillan has also been a dedicated supporter of campus events and initiatives, regularly attending Commencement Exercises and providing direct financial support for the annual Celebration of Leadership fundraising event.

Mr. McMillan received his bachelor's degree in English from Clark College (*now Clark Atlanta University*), and his master's degree in guidance and student personnel administration from Columbia University, in New York, where he also did post-graduate work.

AMSC {McMillan} Honorary Doctorate Degree

March 19, 2026

Page Two

Regent Emeritus McMillan's sense of community, commitment to the State of Georgia, Atlanta, Atlanta Metropolitan State College, his civic and community endeavors coupled with his passion for educational equality clearly distinguishes him as deserving of the honor. His contributions and indelible legacy will continue to be impactful, and resonate for generations to come. The Trailblazer family would be so proud to honor Regent Emeritus McMillan at our upcoming Spring 2026 commencement exercise.

On behalf of AMSC, thank you for your consideration of him as an honorary doctorate recipient. Please let me know if you have any questions or need any additional information.

Regards,

A handwritten signature in blue ink that reads "Ingrid Thompson-Sellers". The signature is fluid and cursive, with the first name "Ingrid" being the most prominent part.

Ingrid N. Thompson-Sellers, Ph.D.

President

cc: Mr. Christopher McGraw, USG Vice Chancellor for Legal Affairs

4. **Executive Session**

The Committee will enter executive session to discuss pending applications for discretionary review. These are made to the Board of Regents Office of Legal Affairs pursuant to Policy 6.26. Applications for Discretionary Review involve personnel matters and student records.

AGENDA

COMMITTEE OF THE WHOLE: INTERNAL AUDIT, RISK, AND COMPLIANCE

April 14, 2026

Agenda Item

Page No.

INFORMATIONAL ITEMS

1. Executive Session

1

1. Executive Session

The Committee will meet in executive session to discuss the confidential results of an audit engagement and personnel matters.

AGENDA
COMMITTEE OF THE WHOLE: ECONOMIC
DEVELOPMENT

April 15, 2026

Agenda Item

Page No.

INFORMATION ITEM

- | | |
|---|---|
| 1. Presentation - How Columbus State University's Town-Gown Relationship Revitalized Uptown Columbus. | 1 |
|---|---|

AGENDA

COMMITTEE OF THE WHOLE: ECONOMIC DEVELOPMENT

April 15, 2026

1. **Information Item: How Columbus State University's Town-Gown Relationship Revitalized Uptown Columbus.**

Several regional industry and education leaders will discuss their collaboration with Columbus State University and the significant impact these partnerships are having on the Columbus region. These presentations will highlight how these joint efforts are driving innovation, supporting revitalization, advancing workforce development, and contributing to the region's economic growth.

AGENDA
COMMITTEE OF THE WHOLE: ACADEMIC AFFAIRS
April 15, 2026

Agenda Item	Page No.
ACTION ITEMS	3
I. Academic Programs	3
New Program Requests	3
1. Master of Arts in Teaching (MAT) in Pedagogy at Georgia Southwestern State University	3
2. Doctor of Philosophy (PhD) in Biomedical Sciences at Kennesaw State University	7
3. Master of Arts (MA) in Museum Studies at University of Georgia	11
4. Master of Social Work (MSW) at Middle Georgia State University	15
5. Bachelor of Science (BS) in Business Administration at Albany State University	19
Termination Requests	23
6. Georgia Institute of Technology	23
7. Middle Georgia State University	23
8. Georgia Gwinnett College	23
II. Academic Naming	24
9. Victoria Kay Ivester School of Nursing at University of Georgia	24
CONSENT ITEMS	25
III. Named/Endowed Faculty Positions	25
10. Establishments	25
11. Named Faculty Positions	32
NOTIFICATION ITEMS	35
IV. New Collaborative	35
DISCUSSION ITEMS	36

V. Mission versus Ambition of USG Institutions

36

ACTION ITEMS**I. Academic Programs****New Program Requests****1. Master of Arts in Teaching (MAT) in Pedagogy at Georgia Southwestern State University**

Recommended: That the Board approve the request from President Johnston that Georgia Southwestern State University be authorized to establish a Master of Arts in Teaching in Pedagogy, effective summer 2027.

Degree Name/Classification of Instructional Program/Modality:

Master of Arts in Teaching in Pedagogy

13120600 Teacher Education, Multiple Levels.

Online

System and Institutional Context**System-Wide/Strategic Plan Context (within mission fit):**

The MAT Program aligns with the USG System Wide Strategic Plan framework of creating a more educated Georgia by providing a route for initial teacher certification for individuals with an undergraduate degree in an area outside of education. This will provide an opportunity to earn an advanced degree, certification, and meet the needs of our local, regional, and state educator workforce. Addressing economic competitiveness, graduates from this program will earn a higher salary than a student earning certification through a bachelor's degree. Currently, GSW's only offering for certification only is through post-baccalaureate degrees which do not allow the individuals to earn a salary at the master's level. In addition, they would have to continue their education another year to earn a master's degree.

Institutional Mission Fit:

The Georgia Southwestern College of Education employs faculty with expertise across various content areas in education including elementary education, middle grades, secondary, health and physical education, math education, reading education, and special education. The program will support the mission of Georgia Southwestern State University by expanding the graduate programs offered, in an area of known strength. Furthermore, baccalaureate program completers from a variety of disciplines will be able to immediately apply for a master's level program focused on preparing teachers and for filling existing teacher vacancies in Southwest Georgia and beyond.

Need/Workforce Context

The Georgia Professional Standards Commission noted there were 5,358 teaching vacancies statewide as of December 2025, in addition to the roughly 6,900 unprepared and uncertified teachers last year. This does not include the over 12,000 teachers who are teaching subjects outside their certification area. Regionally, the highest need subject areas for teacher certification in the Chattahoochee-Flint region is math secondary education, which is also a high need subject area for the Southwest Georgia and Coastal Plains regions just south of Georgia Southwestern.

Labor Market/Career Placement Outlook/Salary:

SOC Code & Occupation	Additional education required for entry level?	Current Employment	Annual Openings	% Growth over Ten Years	Median Salary
25-2031 Secondary School Teachers, Except SpEd	No	24,610	1,840	10%	\$73,340
25-2022 Middle School Teachers, Except Special Ed	No	28,010	2,240	10%	\$63,880
25-2032 Career/Technical Education Teachers, Secondary School	No	2,860	190	5%	\$65,060
25-2023 Career/Technical Education Teachers, Middle School	No	460	40	9%	\$73,020

Curriculum**Learning Outcomes:**

1. Candidates will demonstrate mastery of curriculum, subject content, pedagogical knowledge, learner development, and student needs to provide relevant learning experiences.
2. Candidates will design instructional plans using knowledge of learner development, curricula, standards, strategies, resources, and data to address differentiated student needs.
3. Candidates will apply research-based strategies and technology to engage students in active learning and facilitate acquisition of key knowledge and skills.

4. Candidates will utilize diagnostic, formative, and summative assessments to measure student progress, inform instruction, and provide constructive feedback to students and families.
5. Candidates will establish well-managed, safe, respectful, and academically challenging environments that promote high levels of academic achievement and self-directed learning.
6. Candidates will exhibit professional ethics, engage in professional growth, and communicate effectively with stakeholders.

Experiential Opportunities (High Impact Practices):

- Internships are a key component of this degree, with experiential learning opportunities occurring in five courses.
- ePortfolios will be developed throughout the program, based on artifacts from field and clinical experiences.
- A final capstone course will culminate the student experience in a final clinical practice course where they complete their ePortfolio and give presentations to their peers.

Assessment Plan:

This program has a robust assessment plan developed, including clinical observations (candidate assessment on performance standards), professional behaviors and dispositions assessment, student self-assessment on progress toward learning goals, lesson plan rubrics, the ePortfolio, as well as multiple indirect measures including completer surveys, induction teacher surveys, and administrator surveys (of induction teachers).

Enrollment Forecast:

	Year 1	Year 2	Year 3	Year 4
Fiscal Year (Fall to Summer)	2027	2028	2029	2030
Base enrollment ¹		13	20	20
Lost to Attrition (should be negative)		(1)	(3)	(3)
New to the institution	10	15	15	15
Shifted from Other programs within your institution	3	5	5	5
Total Enrollment	13	32	37	37

Graduates	0	(12)	(17)	(17)
Carry forward base enrollment for next year	13	20	20	20

Pipeline:

Existing partnerships within the Georgia Department of Education, specifically with the Chattahoochee-Flint RESA Board of Control, which includes fifteen school districts in Southwest Georgia, and the DOE’s Office of Rural Education and Innovation, will assist in marketing the MAT program to prospective teachers (including paraprofessionals). These partners are seeking opportunities for their employees who need certification in their content areas.

Internally, and with Abraham Baldwin Agricultural College, students pursuing a bachelor’s degree in a related content area degrees (i.e., music, science, math, English, history, computer science, fine arts, and business) will serve as a potential pipeline.

Marketing Plan:

GSW has well established relationships with the districts in Southwest Georgia, and beyond, with partnerships that include paid internships, online programs for paraprofessionals, and the GaDOE Registered Teacher Apprenticeship (RTAP) grant. Marketing materials and communications will be shared with Georgia Professional Standards Commission, Georgia Department of Education, Georgia Association of Colleges for Teacher Education, Professional Association of Georgia Educators, and all employees of the Chattahoochee Flint Regional Education Service Agency (RESA).

Financial Impacts: Three existing faculty and one staff member will have their workloads partially reassigned to support this program. Only one new full-time faculty hire is planned during the first four years of this program’s launch.

Facility Impacts: None.

Technology Impacts: None.

2. **Doctor of Philosophy (PhD) in Biomedical Sciences at Kennesaw State University**

Recommended: That the Board approve the request from President Schwaig that Kennesaw State University be authorized to establish a Doctor of Philosophy in Biomedical Sciences, effective fall 2027.

Degree Name/Classification of Instructional Program/Modality:

Doctor of Philosophy in Biomedical Sciences

26010200 Biomedical Sciences, General

On Campus (Main Campus)

System and Institutional Context

System-Wide/Strategic Plan Context (within mission fit):

The proposed Ph.D. in Biomedical Sciences will prepare workforce-ready graduates for Georgia's growing Life Sciences sector, thereby enhancing *Georgia's economic competitiveness* in the biopharmaceutical, clinical, and regulatory sectors, which collectively contribute over \$50 billion annually to the state's economy.

Consistent with the USG's focus on *community impact*, this program was designed in collaboration with regional industry stakeholders—such as GeoVax, RayBiotech, MAGISNAT OMICS, and Rare Disease Research—to ensure its graduates are equipped to solve Georgia's pressing public health and biomedical innovation challenges. Students will engage in applied research that has the potential to benefit communities across the state while also helping move health interventions out of the realm of theory into an active economic state that companies can expand to all Georgians (translating research to practice/product).

Institutional Mission Fit:

As a comprehensive university, Kennesaw State is charged with delivering programs and applied research that respond to the needs of the state and region. This doctoral program would fulfill that function by producing scientists trained to lead in biomedical research, drug discovery, clinical development, and regulatory affairs (the interface between government oversight and economic production that companies routinely navigate, especially in biomedical fields). Graduates will gain advanced expertise in biomedical sciences, data analytics, and project management—skills aligned with current workforce demands in the state's growing biotechnology and healthcare industries.

Need/Workforce Context

With the Southeast, there is expanding demand for Ph.D.-level talent in multiple biomedical fields (e.g., Biochemistry & Molecular Biology; Genetics; Bioinformatics; Microbiology; Cell & Molecular Biology). Georgia's workforce demand for Ph.D.-level biomedical

scientists significantly exceeds the current supply of qualified graduates. The proposed Ph.D. in Biomedical Sciences at Kennesaw State University is uniquely positioned to fill this gap. Unlike traditional doctoral programs that primarily prepare students for academic research careers, KSU's program is intentionally structured to align with Georgia's talent demand strategies by emphasizing the following elements within the curriculum:

- Drug discovery and development
- Translational biomedical research
- Disease modeling and bioinformatics
- Clinical and regulatory science
- Team science and leadership
- Internships with Georgia-based life sciences firms

Labor Market/Career Placement Outlook/Salary:

SOC Code & Occupation	Additional education required for entry level?	Current Employment	Annual Openings	% Growth over Ten Years	Median Salary
19-1042 Medical Scientists	N	1,998	149	21%	\$94,328

Curriculum

Learning Outcomes:

1. Graduates will apply in-depth knowledge of core and interdisciplinary biomedical concepts, techniques, and current research to critically evaluate scientific literature and inform their own research.
2. Graduates will design, conduct, and disseminate original, hypothesis-driven biomedical research that addresses meaningful scientific or translational questions, culminating in peer-reviewed outputs and a dissertation.
3. Graduates will communicate biomedical research findings clearly and effectively to both specialized and general audiences through oral, written, and visual media.
4. Graduates will demonstrate critical thinking skills, ethical conduct, professionalism, project and team management, and leadership skills necessary for collaboration and problem-solving in academic, clinical, or industry settings.
5. Graduates will demonstrate career-ready skills—including scientific computing, experiential learning, adaptability, and lifelong learning—to succeed in academia, industry, government, or community-based careers.

Experiential Opportunities (High Impact Practices):

- Collaborative Assignments and Projects: Students will work on collaborative projects in research seminars and several of the core classes. In addition, their dissertation research will include significant collaboration.
- Internships: Every student will be required to complete an internship experience before the end of the program.
- Research: The Ph.D. dissertation is an extensive research project that students will be working on for several years and forms the core aspect of the degree program. As such, the benefits of this type of HIP experience will certainly be extended to these students.
- Writing-Intensive: The dissertation is a multi-chapter, written document that is usually then published locally by the university, and then in smaller bits by peer-reviewed journals. As such, focused attention to writing-intensive learning will be a key component of doctoral training.

Assessment Plan:

In addition to course assessments aligned to program learning outcomes (including assessments related to the dissertation proposal and defense), the program will review pass rates for a required qualifying exam, as well as internship evaluations, teaching assistant reflections, exit surveys and alumni briefs.

Enrollment Forecast:

	Year 1	Year 2	Year 3	Year 4
Fiscal Year (Fall to Summer)	2028	2029	2030	2031
Base enrollment ¹		6	12	19
Lost to Attrition (should be negative)		(1)	(1)	(2)
New to the institution	6	7	8	9
Shifted from Other programs within your institution				
Total Enrollment	6	12	19	26
Graduates				(5)
Carry forward base enrollment for next year	6	12	19	21

Pipeline: The proposed Ph.D. in Biomedical Sciences at Kennesaw State University is designed to attract a broad pool of applicants who are motivated to pursue research-intensive careers aligned with the Medical Scientist occupational pathway, including:

- Recent bachelor's degree holders with substantial research experience and a solid foundation in biology, chemistry, neuroscience, or pharmacology.
- Master's-level graduates from biomedical, chemical, or life sciences programs seeking doctoral-level training as a biomedical scientist.
- Graduates of KSU's own M.S. programs in Integrative Biology and Chemical Sciences, many of whom enter with the stated intent of pursuing a Ph.D. and are already engaged in laboratory research with faculty affiliated with the proposed program.
- Non-traditional students, including:
 - Working professionals in biotechnology, pharmaceutical, or diagnostic companies seeking career advancement through advanced training.
 - Veterans with backgrounds in military medicine, clinical research, or bioengineering.
 - Career changers with M.D., Pharm.D., or M.P.H. degrees looking to transition into R&D or regulatory science roles.

This program will not require a master's degree for entry. For baccalaureate degree holders who complete thirty credits of this program, an MS in Biomedical Sciences degree can be awarded.

Marketing Plan: In reaching those identified above in the pipeline, KSU plans to attend applicable conferences/meetings where doctoral-bound students gather, invite students to campus for an annual Biomedical Scholars Day, and have social media and website presence marketed through Google Ads.

Financial Impacts: Twenty-three faculty, in addition to a program coordinator and support staff, will have their workload partially reassigned to this program, many at just 5% to support supervision of dissertation candidates. Three planned new faculty hires will also have partial workload assigned to this program.

Facility Impacts: Minor renovations of lab space will be required to facilitate faculty and graduate student research labs.

Technology Impacts: None.

3. Master of Arts (MA) in Museum Studies at University of Georgia

Recommended: That the Board approve the request from President Morehead that University of Georgia be authorized to establish a Master of Arts in Museum Studies, effective fall 2026.

Degree Name/Classification of Instructional Program/Modality:

Master of Arts in Museum Studies

30140100 Museology/Museum Studies

On Campus (Athens)

System and Institutional Context**System-Wide/Strategic Plan Context (within mission fit):**

As the only dedicated graduate major in museum studies within the state, this program would expand upon the success of UGA's existing museum studies certificate programs to become a key training ground for museum professionals within the state, the region, and the nation, in line with the USG goal of economic competitiveness. Additionally, the program directly engages with the USG's community impact goal, as museums are pivotal institutions that collaborate with communities, contributing to the economy and improving quality of life in the state. According to the American Alliance of Museums (AAM), museums support over 726,000 American jobs and contribute \$50 billion to the economy each year.

Institutional Mission Fit:

The program aligns with UGA's mission as a research university with outstanding museum and archival collections, including the Georgia Museum of Art (GMOA), the Georgia Museum of Natural History (GMNH), the Special Collections Libraries (SCL), the Georgia State Capitol Museum Collection, the Anne Barge Historic Clothing and Textile Collection, and the State Botanical Garden. These collections will form the basis for hands-on training and research in the Museum Studies (M.A.) program. The collections will serve as laboratories for innovative approaches to museum work. UGA's museum galleries provide unparalleled opportunities within the USG for the public presentation of student research.

Need/Workforce Context

According to a 2024 survey by the American Association of Museums, 51% of museums that were recruiting reported difficulty filling open positions due to a lack of qualified applicants. Many employers in the museum field require or prefer an advanced degree, usually an M.A.,

which is the terminal degree in museum studies. There is local, regional, and national demand for highly skilled museum workers.

Labor Market/Career Placement Outlook/Salary:

SOC Code & Occupation	Additional education required for entry level?	Current Employment	Annual Openings	% Growth over Ten Years	Median Salary (O-Net data)
25-4012 Curators	79% require a graduate degree	15,100	1,800	14.3%	\$61,770
25-4013 Museum Technicians and Conservators	41% require an M.A.	15,700	1,900	9.1%	\$47,460
25-4011 Archivists	84% require an M.A.	9,300	1,100	3-4%	\$61,570

Curriculum

Learning Outcomes:

1. Students will demonstrate an understanding of the history of museums and collections.
2. Students will learn about the professional requirements and duties for specific museum career paths.
3. Students will learn ethical standards and best practices employed in modern museums.
4. Students will apply professional museum methods to real-world projects.
5. Students will gain hands-on work experience through coursework and a required internship.
6. Students will apply critical thinking skills in the development of museum products.
7. Students will demonstrate strong oral and written communication skills by presenting information clearly and effectively.
8. Students will demonstrate the acquisition of skills and competencies through the production of a portfolio.

Experiential Opportunities (High Impact Practices):

- **Capstone Courses and Projects:** Each of the core area courses will include projects, many in partnership with on-campus collections. The program will include a capstone course in which students complete and present a portfolio of the work that they produced throughout these courses.
- **Collaborative Assignments and Projects:** Students will produce multiple museum products through team-based activities.
- **Study Abroad/Study Away/Global Learning:** Students may elect to enroll in one of two currently offered field study programs in Atlanta and Washington, D.C. Students may also receive elective credit for Lamar Dodd School of Art's New York City Art Maymester. Students may also receive elective credit for study abroad programs in Croatia and Rome. Franklin College is expanding its global offerings, and the museum studies certificates are currently exploring opportunities for collaboration with the University of Liverpool and the University of Leeds.
- **ePortfolios:** Students are required to produce and present a portfolio in digital form as their capstone project.
- **Internships, Work Based Learning:** Students are required to complete at least one semester long internship; they will also encounter real world projects through coursework using museum collections.
- **Service Learning, Community Based Learning:** The Museum Studies program is often contacted by people throughout the state seeking advice on how to manage or document collections. These opportunities will happen organically in relation to the priorities of our institutional partners.

Assessment Plan:

The learning outcomes will be assessed annually based upon classroom assessments, portfolio review, student surveys, and employment placement. Every three years, museum studies faculty will meet to compile three-year evaluations of learning outcomes based on these materials and consult with collections partners and employers to determine the strengths and weaknesses of the program. Improvements will be made, as necessary.

Enrollment Forecast:

	Year 1	Year 2	Year 3	Year 4
Fiscal Year (Fall to Summer)	2026	2027	2028	2029
Base enrollment ¹		6	10	15
Lost to Attrition (should be negative)				(1)
New to the institution	5	8	12	15
Shifted from Other programs within your institution	1	1	1	1
Total Enrollment	6	15	23	30
Graduates		(5)	(8)	(12)
Carry forward base enrollment for next year	6	10	15	18

Pipeline: Since this program is interdisciplinary in nature, it should attract students from a wide range of undergraduate disciplines and backgrounds. Key partners in marketing the M.A. in Museum Studies program include local, regional, and national professional associations. Local and regional organizations will be critical in establishing an employment pipeline that will increase awareness of the program; these include the Georgia Association of Museums, the Southeastern Museums Conference, the Coastal Museum Association, and the Society of Georgia Archivists.

Marketing Plan: The program will recruit undergraduates from within UGA by advertising through listservs and by working with academic advisors. Email communications, social media, and a press release will be used. The History Department will fund advertisements to be placed in conference programs for the Georgia Association of Museums, the Southeast Museums Conference, and the National Council on Public History. Additionally, the faculty will add the program to the American Alliance of Museums program finder database.

Financial Impacts: Two full-time faculty and two full-time staff will have their responsibilities partially reassigned to this program. No new hires are required.

Facility Impacts: None.

Technology Impacts: None.

4. **Master of Social Work (MSW) at Middle Georgia State University**

Recommended: That the Board approve the request from President Blake that Middle Georgia State University be authorized to establish a Master of Social Work, effective fall 2028.

Degree Name/Classification of Instructional Program/Modality:

Master of Social Work

44070100 Social Work

On Campus (Macon)

System and Institutional Context

System-Wide/Strategic Plan Context (within mission fit):

The MSW expands high-demand graduate-level access in a field where Georgia faces persistent workforce shortages, particularly in rural and underserved communities. Through rigorous fieldwork, integrative seminars, competency-based assessment, and deliberate advising, the MSW is intentionally designed to improve student progression and degree completion. This approach directly supports the System's commitment to using analytics, best practices, and high-impact educational experiences to increase graduation rates. By preparing graduates for practice across healthcare, K–12 settings, nonprofit organizations, justice systems, and aging services, the MSW strengthens Georgia's talent pipeline and broadly supports employers in critical sector.

Institutional Mission Fit:

As a degree rooted in service, wellbeing, and community engagement, the MSW strengthens MGA's identity as a regional leader in the health and human services disciplines. The program builds upon MGA's historical and existing strengths and success in the helping professions - human services, psychology, nursing, public safety, occupational therapy, respiratory therapy, and related disciplines to create a clear progression pathway for students seeking advanced practice credentials in the field of social work.

Need/Workforce Context

MSW-aligned occupations are formally recognized on the Georgia High Demand Career List (HDCL), confirming that social work preparation is a core component of the state's workforce strategy for healthcare, behavioral health, K–12 systems, and community services. However, the current statewide supply of graduates remains limited relative to projected need. Based on three-year average completion data across the University System of Georgia, the annual production of MSW graduates is approximately four hundred completers per year statewide. When compared to more than 2,500 annual MSW-aligned job openings, this reflects a significant structural imbalance—over six openings for every one MSW graduate produced. This shortfall is intensified by retirements, turnover, and the growing

complexity of service needs across healthcare, behavioral health, and public systems. Even when applying a more conservative estimate that includes only those positions requiring or strongly preferring graduate-level preparation, Georgia still generates approximately 1,400 MSW-relevant openings per year—resulting in more than three graduate-level job opportunities for every MSW graduate produced statewide.

Labor Market/Career Placement Outlook/Salary:

SOC Code & Occupation	% Requiring Graduate Degree	Current Employment	Annual Openings	% Growth Over 10 Yrs	Median Salary
21-1013 – Marriage and Family Therapists	79%	550	50	18%	\$58,830
21-1014 – Mental Health Counselors	89%	6,350	720	22%	\$55,320
21-1018 – Substance Abuse, Behavioral Disorder, & Mental Health Counselors	77%	1,360	130	17%	\$50,810
21-1022 – Healthcare Social Workers	70%	5,540	580	15%	\$62,090
21-1023 – Mental Health & Substance Abuse Social Workers	77%	1,360	130	17%	\$50,810

Curriculum

Learning Outcomes: Students will be able to...

1. Implement professional values and ethical frameworks to guide decision-making across practice settings.
2. Engage in practice strategies across systems levels to promote human dignity and access.
3. Integrate knowledge of historical and structural factors to shape client experiences and improve interventions and outcomes.
4. Combine research/practice experience to inform/improve practice, policy, and programs.
5. Influence social policies to advance human well-being.
6. Use theoretical frameworks and interpersonal skills to collaboratively engage with client systems.
7. Integrate knowledge of multidimensional client-system needs to collaboratively develop client-centered goals.
8. Implement evidence-informed interventions that address client-centered goals and support client systems.
9. Develop evaluation strategies to determine the effectiveness of practice with client systems.

Experiential Opportunities (High Impact Practices):

Students will be required to participate in internships during their Fall and Spring semesters of both the generalist and specialized years. Students will also complete community-based learning projects in SOCW 6500: Research Informed Integrative Social Work Practice and Evaluation as well as a final capstone project.

Assessment Plan:

The proposed program employs a two-tiered assessment plan that evaluates student learning outcomes within the generalist and specialized program years (year 1 and year 2, respectively) independently. This structure allows the program to measure competency development appropriate to each level of practice while also assessing overall progression across the curriculum. Specific assessments include case studies, intervention pitches, presentations, field evaluations, portfolios, recordings, a collaborative community research and action plan, and final capstone project.

Enrollment Forecast:

	Year 1	Year 2	Year 3	Year 4
Fiscal Year (Fall to Summer)	2028-2029	2029-2030	2030-2031	2031-2032
Base enrollment ¹		20	15	15
Lost to Attrition (should be negative)		(5)	(2)	(2)
New to the institution	20	25	27	30
Shifted from Other programs within your institution	0	0	0	0
Total Enrollment	20	40	40	43
Graduates		(25)	(25)	(28)
Carry forward base enrollment for next year	20	15	15	15

Pipeline: The primary audience for this degree will be Bachelor of Social Work graduates at Middle Georgia and other institutions in the region, as well non-traditional students in social service-related fields seeking to advance their careers through clinical licensure and specialized training and career changers drawn to helping professions and community service.

Marketing Plan:

Direct recruitment efforts will focus on the university's existing BSW and psychology programs through early advisement, informational sessions, and faculty endorsements that highlight the MSW pathway. Regional partnerships will be established with nearby universities offering BSW programs but not MSW degrees, creating articulation agreements and co-hosting information sessions for their graduating seniors. The program will conduct targeted outreach to community colleges across Middle Georgia, building awareness among human services students about the BSW-to-MSW trajectory. Employer partnerships will be strengthened with healthcare systems, school districts, child welfare agencies, and mental health organizations that employ bachelor's-level workers, offering on-site information sessions and collaborating on tuition assistance programs. Digital marketing will emphasize the program's unique strengths (i.e., experiential face-to-face learning, systems-aware practice, and deep community engagement) through social media campaigns, webinars, and targeted advertising to social work and psychology students within a 100-mile radius. The program will participate in regional graduate school fairs, professional social work conferences, and community events to build visibility. Alumni from the BSW program will serve as ambassadors, sharing their experiences and encouraging current students to continue their education.

Financial Impacts:

Two existing faculty will have their working partially redirected to this program; these individuals will serve as a program coordinator and a field experience coordinator. In addition, the program will require two new faculty, one in each of the first two years, who will also have responsibilities in the expanding Bachelor of Social Work program.

Facility Impacts:

Existing space will be used and is sufficient to meet the needs of this program.

Technology Impacts:

An estimated \$13,500 in start-up costs and \$7,500 in ongoing costs will be required, including the expense of field education placement management software.

5. **Bachelor of Science (BS) in Business Administration at Albany State University**

Recommended: That the Board approve the request from President Scott that Albany State University be authorized to establish a Bachelor Science in Business Administration, effective fall 2026.

Degree Name/Classification of Instructional Program/Modality:

Bachelor Science in Business Administration

52020100 Business Administration and Management, General

On Campus, Hybrid, Online (East Campus and West Campus)

System and Institutional Context

System-Wide/Strategic Plan Context (within mission fit):

This program will consolidate four existing business programs under one umbrella, providing greater cohesion between business disciplines, and allowing for further innovation in this area. Specifically, the BS degrees in Accounting, Management, Marketing, and Supply Chain and Logistics Management will be deactivated pending the approval of this program. This move directly aligns with the USG strategic goals of Student Success, Responsible Stewardship, and Economic Competitiveness. The degree program seeks to hone the analytical and quantitative skills of minority students, to prepare them for higher-level managerial and leadership positions within the business environments of Georgia and nationwide.

Institutional Mission Fit:

The transition from four separate B.S. degree programs to a single BSBA with multiple concentrations is driven by the need to use limited resources more efficiently, respond to workforce demands, and improve academic flexibility. The mission of ASU states that the institution will commit itself to excellence in teaching and learning, and offer a variety of degrees at the associate, undergraduate, and graduate levels so that students become effective contributors within a global and diverse society, thereby improving the quality of life of the citizens in southwest Georgia. The primary objective of the BSBA program is to increase student retention and graduation rates and widen the career options of minority students in southwest Georgia, especially in STEM-related subjects. The ASU BSBA program not only aligns with this objective but also offers students more flexibility in terms of course selection, along with the opportunity to take a minor in another business discipline.

Need/Workforce Context

A BSBA degree program offers a specialized business curriculum, with emphasis on technical and analytical aspects, primarily focusing on building strong foundations in data-driven decision making, quantitative methods, and problem-solving skills. BSBA degrees equip students with strong analytical skills to make data-driven decisions, enabling success in

contemporary business environments. Subsequently, students can pursue high-paid careers in data analytics, management consultancy, HR, marketing research, and financial analytics. These are all high demand career fields.

Labor Market/Career Placement Outlook/Salary:

SOC Code & Occupation	Education required for entry level?	Current Employment	Annual Openings	% Growth over 10 Yrs	Median Salary
13-2011.00: Accounting and Auditors	At least a bachelor's degree	35,860	135,000	16%	\$78,000
11-2011.00: Advertising and Promotion Officers	At least a bachelor's degree	700	31,100	13%	\$127,830
11-3031.00: Financial Managers	At least a bachelor's degree	17,780	64,200	28%	\$139,790
11-3121.00: HR Managers	At least a bachelor's degree	6,030	73,400	15%	\$130,000
12-1111.00: Management Analysts	At least a bachelor's degree	20,040	99,400	19%	\$95,290
13-1161.00: Market Research Analysts	At least a bachelor's degree	19,990	96,000	28%	\$68,230

Curriculum

Learning Outcomes:

Goal 1: Effective Tech-Savvy Communicators

1. Students will prepare and deliver professional and effective quality presentations, incorporating appropriate technologies, on business topics.
2. Students will prepare professional-quality business documents and/or memos summarizing their analysis of a business issue.
3. Students will be proficient in word processing, spreadsheets, databases, data communication, the internet, financial calculations, and presentation software.

Goal 2: Analytical Business Professionals

4. Students will be knowledgeable of team processes and demonstrate effective teamworking skills.
5. Students will exhibit appropriate professional behaviors in an actual work environment, including appropriate dress, punctuality, and demeanor.
6. Students will apply key concepts in major business subjects, including accounting, economics, finance, information systems, international business, marketing, and management.
7. Students will systematically apply decision-making models to identify business problems, generate and evaluate solutions, and propose a feasible solution.

Goal 3: Globally & Environmentally Conscious Ethical Leaders

8. Students will apply relevant principles of ethical behavior to identify ethical problems and propose appropriate solutions.

9. Students will analyze global potential through country analyses, including political, cultural, economic, legal, and strategic approaches.
10. Students will practice environmental conservation and awareness.

Experiential Opportunities (High Impact Practices):

Building off the existing degree programs, this program will utilize nearly every high impact practice, including first-year experiences and learning communities, ePortfolios and collaborative research projects, service-learning projects where students work with small business entrepreneurs, writing-intensive courses, and a final capstone course that requires a research paper.

Assessment Plan:

Each learning outcome will be measured through a pre/post assessment, first assessed in a sophomore or first semester junior year course, and then assessed again in a senior level course. This will allow the program to measure students gains directly attributed to this program.

Enrollment Forecast:

	Year 1	Year 2	Year 3	Year 4
Fiscal Year (Fall to Summer)	2026	2027	2028	2029
Base enrollment ¹	0	235	363	393
Lost to Attrition (should be negative)		(52)	(80)	(87)
New to the institution	120	140	165	195
Shifted from Other programs within your institution	120	60	5	5
Total Enrollment	240	383	453	507
Graduates	(5)	(20)	(60)	(90)
Carry forward base enrollment for next year	235	363	393	417

Pipeline:

This program will use the same pipelines as the existing four degree programs being consolidated. All students who have applied to the existing programs for fall 2026 or forward will be moved to this new degree (existing students will have the choice to remain in their existing degree or move to this new, more flexible, option).

Marketing Plan:

The School of Business will divert current budgetary resources used for marketing existing undergraduate programs to market the new BSBA degree program. The budget will cover the costs of website development and maintenance, online advertising, printing of marketing materials, social media advertising, and attending relevant conferences or events to promote the program.

Financial Impacts:

Budgetary resources for the existing four programs will be transitioned in phases over the next four years as the four existing programs complete teach outs. Through this process, all faculty resources and operating expenses will be reassigned to this new program. As enrollment grows with this new, more flexible, program and new concentrations are added, new faculty will be hired.

Facility Impacts: Existing space will suffice.

Technology Impacts: None.

Termination Requests

6. Georgia Institute of Technology

Recommended: That the Board approve the request of President Cabrera that Georgia Institute of Technology be approved to terminate the following degree program, effective spring 2026.

- a. Professional Master's in Sustainable Electrical Energy

Abstract: This program was deactivated in 2024 following an audit of degree offerings when it was noted there were no students in the program. Students can still pursue the Master of Sustainable Energy and Environmental Management.

7. Middle Georgia State University

Recommended: That the Board approve the request of President Blake that Middle Georgia State University be approved to terminate the following degree program, effective spring 2026.

- a. Bachelor of Science in Public Service with a Major in Human Services

Abstract: This program was deactivated in 2020 with the launch of the Bachelor of Social Work degree. There have been no students enrolled or graduated since 2023.

8. Georgia Gwinnett College

Recommended: That the Board approve the request of President Joseph that Georgia Gwinnett College be approved to terminate the following degree program, effective spring 2026.

- a. Bachelor of Science in Radiologic Technology

Abstract: This program was never officially launched at Georgia Gwinnett College, and the institution has decided to focus resources in other areas.

II. Academic Naming

9. Victoria Kay Ivester School of Nursing at University of Georgia

Recommended: That the Board approve the request of President Morehead, for the naming of the Victoria Kay Ivester School of Nursing at University of Georgia, effective immediately.

Rationale: The proposed naming recognizes a gift of \$16.9 million from Melvin Douglas “Doug” Ivester as a surprise in honor of his wife, Victoria Kay Ivester, and is part of a naming opportunity totaling \$20.5 million. The Ivesters are longstanding benefactors of the University of Georgia. Doug graduated cum laude from the University of Georgia in 1969 with a degree in accounting, received the 1987 Terry College Distinguished Alumni Award, and was presented with an honorary doctorate in humane letters in 2025. Kay is the co-founder of the Melvin Douglas and Victoria Kay Ivester Foundation, where she works alongside her husband to guide the foundation’s philanthropic vision. A proud Hall County native, Kay has long believed in the power of healthcare and education to strengthen communities and create lasting opportunity.

CONSENT ITEMS**III. Named/Endowed Faculty Positions****10. Establishments****James Robert and Margaret Spencer Early Career Professorship**

Recommended: That the Board approve the request of President Cabrera that Georgia Institute of Technology be authorized to establish an endowed James Robert and Margaret Spencer Early Career Professorship, effective immediately.

Abstract: The Georgia Tech Foundation has verified funding sufficient to establish the endowed position at the funding level required by the Board of Regents 8.3.2.3. The Georgia Tech Foundation has confirmed the funds available to support the establishment of \$913,867.

Rationale: The School of Chemical and Biomolecular Engineering has completed arrangements for the funding of the James Robert and Margaret Spencer Early Career Professorship through a series of accumulated designated funds to the Dr. James Robert and Margaret Spencer Family Endowment Fund. Supported by the generosity of Dr. James Robert Spencer through the Dr. James Robert and Margaret Spencer Faculty Endowment Fund, the fund was first signed in 2017 with an initial pledge of \$500,000 and additional donations of \$205,000. Dr. Spencer earned a bachelor's degree in chemical engineering from Georgia Tech in 1959, completed medical school at University of Florida in 1965, and his residency at John Hopkins before joining the Sarasota Memorial Hospital staff in 1970 where he served as Chief of Pathology until his retirement in 2012.

Sutterfield Family Electrical and Computer Engineering Early Career Professorship, Funds 1 and 2

Recommended: That the Board approve the request of President Cabrera that Georgia Institute of Technology be authorized to establish two endowed Sutterfield Family Electrical and Computer Engineering Early Career Professorships, effective immediately.

Abstract: The Georgia Tech Foundation has verified funding sufficient to establish the endowed position at the funding level required by the Board of Regents 8.3.2.3. The Georgia Tech Foundation has confirmed the funds available to support the establishments at \$2,934,228.00.

Rationale: The School of Electrical and Computer Engineering has completed arrangements for funding the Sutterfield Family Electrical and Computer Engineering Early Career Professorships, supported by the generosity of Susan J. and C. Meade Sutterfield. C. Meade Sutterfield received a Bachelor of Electrical Engineering from Georgia Tech and an MBA from Harvard University. He founded and led PowerFone, Inc., Specialized Mobile Radio (SMR), and Johnson Communications Corporation, which ultimately merged to become Nextel Communications. Today, he is a private equity investor and serves on advisory boards for Council Capital and Antares Capital, as well as a director on the boards of three companies in which he is an investor.

Dr. Robert E. Hoyt Professor

Recommended: That the Board approve the request of President Morehead that University of Georgia be authorized to establish an endowed Dr. Robert E. Hoyt Professor, effective immediately.

Abstract: The University of Georgia Foundation has verified funding sufficient to establish the endowed position at the funding level required by the Board of Regents 8.3.2.3. The University of Georgia Foundation has confirmed the funds available to support the establishment of \$517,626.76.

Rationale: The Terry College of Business has completed arrangements for funding the Dr. Robert E. Hoyt Professor, with funding from fundraising efforts led by the Department of Insurance, Legal Studies, and Real Estate. Dr. Robert E. Hoyt, who serves as the Dudley L. Moore Jr. Chair of Insurance and Professor Emeritus, has served the University of Georgia with distinction since 1988. A leading scholar in risk management and insurance, he chaired the Department of Insurance, Legal Studies, and Real Estate for 23 years as well as serving as Interim Dean in 2007. Dr. Hoyt's international reputation includes Fulbright and industry-sponsored visiting appointments in Vienna, Munich, and Cologne, and his research has significantly advanced the fields of corporate and enterprise risk management. To honor his exemplary contributions to the College and University, Department Head James Carson has proposed the establishment of the Dr. Robert E. Hoyt Professorship.

UGA Foundation Distinguished Professor of Medicine

Recommended: That the Board approve the request of President Morehead that University of Georgia be authorized to establish an endowed UGA Foundation Distinguished Professor of Medicine, effective immediately.

Abstract: The University of Georgia Foundation has verified funding sufficient to establish the endowed position at the funding level required by the Board of Regents 8.3.2.3. The University of Georgia Foundation has confirmed the funds available to support the establishment of \$621,151.08.

Rationale: The endowment supporting this professorship was allocated by President Morehead and created to reflect a lasting dedication to advancing excellence in medical education and research. It will be housed in the School of Medicine's planned Institute for Multidisciplinary Translational Medicine.

Stevens Family Professor for Financial Innovation and Technology

Recommended: That the Board approve the request of President Morehead that University of Georgia be authorized to establish an endowed Stevens Family Professor for Financial Innovation and Technology, effective immediately.

Abstract: The University of Georgia Foundation has verified funding sufficient to establish the endowed position at the funding level required by the Board of Regents 8.3.2.3. The University of Georgia Foundation has confirmed the funds available to support the establishment of \$1,110,368.17.

Rationale: The Terry College of Business has completed arrangements for funding this endowed position, made possible through gifts from donor contributions with \$250,000 being allocated from unrestricted foundation funds. Todd Stevens is a 1995 graduate of the Terry College of Business at UGA, where he earned a BBA in accounting. With more than 26 years of experience in the financial industry, he currently serves as the Chief Capital Officer with Figure Lending LLC. Todd's wife, Elizabeth, is also a UGA graduate, having earned her degree in middle school education in 1995. Todd and Elizabeth are strong supports of the Terry College and UGA Athletics; their philanthropy has strengthened multiple areas of the College, including the Entrepreneurship Program and the Institute for Leadership Advancement.

Elizabeth Price Dolvin Professor

Recommended: That the Board approve the request of President Morehead that University of Georgia be authorized to establish an endowed Elizabeth Price Dolvin Professor, effective immediately.

Abstract: The University of Georgia Foundation has verified funding sufficient to establish the endowed position at the funding level required by the Board of Regents 8.3.2.3. The University of Georgia Foundation has confirmed the funds available to support the establishment of \$1,220,917.83.

Rationale: The Terry College of Business has completed arrangements for funding this endowed position, made possible through gifts from donor contributions with \$250,000 being allocated from unrestricted foundation funds. The Elizabeth Price Dolvin Foundation is a private philanthropic foundation based in Canton, Georgia that supports initiatives focused on education, philanthropy, voluntarism, and human services throughout Georgia. Established through the legacy of Elizabeth "Lib" Price Dolvin following her passing in 2012, the foundation continued her commitment to strengthening communities across the state. In establishing this professorship, the foundation seeks to create a lasting investment in faculty excellence that will elevate the College's academic strength for generations to come.

Yongkeun Joh Chair of Food Systems Innovations

Recommended: That the Board approve the request of President Morehead that University of Georgia be authorized to establish an endowed Yongkeun Joh Chair of Food Systems Innovations, effective immediately.

Abstract: The University of Georgia Foundation has verified funding sufficient to establish the endowed position at the funding level required by the Board of Regents 8.3.2.3. The University of Georgia Foundation has confirmed the funds available to support the establishment of \$1,122,228.29.

Rationale: The College of Agricultural and Environmental Sciences has completed arrangements for funding this endowed position, made possible through a \$1 million gift from Yongkeun and his wife, Sunny. Since 1982, their company, Advanced Food Systems, has developed and manufactured customized ingredient systems for food products that can be found in many chain restaurants, fast-food products, and pre-packaged foods throughout the world. Yongkeun received his bachelor's degree in food science from UGA in 1975. The goal for this professorship is to expand their work around ingredients and food processing technologies related to meat and poultry products to enhance quality, processing efficiency, and value addition of meat and poultry products. The position will have a joint appointment in the Department of Food Science and Technology (60%) and Department of Poultry Science (40%).

Augusta University Redesignations

Recommended: That the Board approve the request of President Keen that Augusta University be authorized to redesignate the below establishments, effective immediately.

Abstract: The Medical College of Georgia Foundation has verified funding sufficient to redesignate the endowed position at the funding level required by the Board of Regents 8.3.2.3. The Medical College of Georgia Foundation has confirmed the funds available to support the redesignations exceed \$2 million for proposed Distinguished University Chairs and exceeds \$1 million for proposed Distinguished Chairs, as listed in the table below.

Distinguished Chairs proposed for elevation to Distinguished University Chairs

Named Endowed Position	Proposed Endowed Position	Funds Available
I. Clark Case, M.D. Distinguished Chair in Psychotic Disorders	I Clark Case, M.D. Distinguished University Chair in Psychotic Disorders	\$2,013,280.80
Distinguished Chair for Oncologic Pathology	Distinguished University Chair for Oncologic Pathology	\$2,192,129.16
Floyd C. Jarrell, Jr., M.D. Distinguished Chair in Surgical Oncology	Floyd C. Jarrell, Jr., M.D. Distinguished University Chair in Surgical Oncology	\$2,085,385.42
Sallie Lou Franklin Glover/Katie Getzen Mealing Eminent Scholar Distinguished Chair in Immunology	Sallie Lou Franklin Glover/Katie Getzen Mealing Eminent Scholar Distinguished University Chair in Immunology	\$2,351,153.45
Dr. Charles Goodrich Henry and Carolyn Howell Henry Distinguished Chair of Orthopedics	Dr. Charles Goodrich Henry and Carolyn Howell Henry Distinguished University Chair of Orthopedics	\$2,307,955.79
Georgia Research Alliance Eminent Scholar Distinguished Chair in Neurodegeneration	Georgia Research Alliance Eminent Scholar Distinguished University Chair in Neurodegeneration	\$2,338,812.39
Edgar R. Pund, M.D. Distinguished Chair in Pathology	Edgar R. Pund, M.D. Distinguished University Chair in Pathology	\$2,080,192.12

Chairs proposed for elevation to Distinguished Chairs

Named Endowed Position	Proposed Endowed Position	Funds Available
Dr. William N. and Josephine R. Agostas Chair for Internal Medicine	Dr. William N. and Josephine R. Agostas Distinguished Chair for Internal Medicine	\$1,030,436.10

J. H. Keels, Jr. Chair in Pulmonary Medicine	J. H. Keels, Jr. Distinguished Chair in Pulmonary Medicine	\$1,152,972.51
Dorothy A. Hahn, M.D. Chair in Pediatrics	Dorothy A. Hahn, M.D. Distinguished Chair in Pediatrics	\$1,121,427.99
Herbert S. Kupperman, M.D. Chair in Cardiovascular Disease	Herbert S. Kupperman, M.D. Distinguished Chair in Cardiovascular Disease	\$1,242,363.69
E. Louise Grant Chair in Nursing	E. Louise Grant Distinguished Chair in Nursing	\$1,248,160.75

11. Named Faculty Positions

Institution: Georgia Institute of Technology
University Faculty's Name: Vida Jamali, Ph.D.
Named Faculty Position: James Robert and Margaret Spencer Early Career Professorship
Effective Date: April 15, 2026

Institution: Georgia Institute of Technology
University Faculty's Name: Sara Fridovich-Keil, Ph.D.
Named Faculty Position: Sutterfield Family Electrical and Computer Engineering Early Career Professorship (Fund 1)
Effective Date: April 15, 2026

Institution: Georgia Institute of Technology
University Faculty's Name: Matthew Flavin, Ph.D.
Named Faculty Position: Sutterfield Family Electrical and Computer Engineering Early Career Professorship (Fund 2)
Effective Date: April 15, 2026

Institution: Georgia State University
University Faculty's Name: Likoebe M. Maruping, Ph.D.
Named Faculty Position: John B. Zellars Professorship in Computer Information Systems
Effective Date: April 15, 2026

Institution: Georgia State University
University Faculty's Name: J.J. Po-An Hsieh, Ph.D.
Named Faculty Position: J. Mack Robinson Endowed Chair/Focus in IT-Enabled Process Innovation and Supply Chains
Effective Date: April 15, 2026

Institution: Georgia State University
University Faculty's Name: Naveen Donthu, Ph.D.
Named Faculty Position: Richard and Susan Lenny Distinguished Chair in Marketing
Effective Date: April 15, 2026

Institution: Georgia State University
University Faculty's Name: Javier Stern, Ph.D. / M.D.
Named Faculty Position: Regents' Professor
Effective Date: July 1, 2026

Institution: Georgia State University
University Faculty's Name: Lynee Gaillet, Ph.D.
Named Faculty Position: Regents' Professor
Effective Date: July 1, 2026

Institution: Kennesaw State University
University Faculty's Name: Eric Moyer, Ph.D.
Named Faculty Position: Chantal and Tommy Bagwell Endowed Dean's Chair
Effective Date: May 1, 2026

Institution: University of Georgia
University Faculty's Name: Amanda Coleman, D.V.M.
Named Faculty Position: Chair in Small Animal Studies
Effective Date: April 15, 2026

Institution: University of Georgia
University Faculty's Name: Edward "Ted" Hamann, Ph.D.
Named Faculty Position: Donna Alvermann Professor for Social Change
Effective Date: August 1, 2026

Institution: University of Georgia
University Faculty's Name: Francisco Fernandez-Lima, Ph.D.
Named Faculty Position: Bernard B. and Eugenia A. Ramsey Georgia Research Alliance
Eminent Scholar Chair in Microbial Physiology
Effective Date: August 1, 2026

Institution: University of Georgia
University Faculty's Name: Guo Wei Wei, Ph.D.
Named Faculty Position: U. H. Davenport and Charles H. Wheatley Georgia Research
Alliance Eminent Scholar Chair in Structural Biology (X-ray Crystallography)
Effective Date: August 1, 2026

Institution: University of Georgia
University Faculty's Name: Alexa Bankert, Ph.D.
Named Faculty Position: Jones Family Professor of Public and International Affairs
Effective Date: August 1, 2026

Institution: University of Georgia
University Faculty's Name: Rebecca Nesbit, Ph.D.
Named Faculty Position: Fierman Family Professor
Effective Date: August 1, 2026

Institution: University of Georgia

University Faculty's Name: Angélique Kidjo, Honorary Doctor of Music

Named Faculty Position: Delta Air Lines Visiting Chair for Global Understanding

Effective Date: September 9, 2026

NOTIFICATION ITEMS**IV. New Collaborative**

Seven institutions have entered a collaborative program to jointly deliver coursework within a Bachelor of Science in Mathematics degree, beginning fall 2026. The collaborative program will offer five courses that are central to a mathematics degree to start, with the option of expanding into additional coursework in more specialized areas such as actuarial science in the future. Institutions can also combine coursework from this collaborative with the existing Data Science for a more robust set of offerings. Partner institutions include Albany State University, College of Coastal Georgia, Columbus State University, Fort Valley State University, Georgia Southern University, Georgia Southwestern State University, and Middle Georgia State University, who are all authorized to offer this degree.

DISCUSSION ITEMS

V. Mission versus Ambition of USG Institutions

The Chancellor will initiate a Board discussion on the core mission of state colleges and state universities and their ambition to offer higher level degrees.

AGENDA

COMMITTEE OF THE WHOLE: FINANCE AND BUSINESS OPERATIONS

April 15, 2026

Agenda Item

Page No.

INFORMATION ITEM

1. USG Capital Liability Management Plan 1

APPROVAL ITEM

2. Request for Multi-Year Leasing Contract Value Authority 2

1. Information Item: USG Capital Liability Management Plan

Cynthia Robinson Alexander, Associate Vice President for Finance, will outline the System's Capital Liability Management Plan for FY 2026-2030.

2. **Approval Item: Request for Multi-Year Leasing Contract Value Authority**

Recommended: That the Board approve by resolution a request to the Georgia State Financing and Investment Commission (GSFIC) for contract value authority of \$10 million for multi-year office leases for FY 2027.

Understandings: Upon approval of the request by the Commission, the Office of Real Estate and Facilities will seek information from institutions concerning potential cost savings associated with conversion of existing annual rental agreements to multi-year rental agreements, and the potential for utilizing the multi-year option for new rental agreements.

Background: GSFIC must approve the proposed multi-year contract value authority for participating agencies for each fiscal year. Term of the contracts may not exceed 20 years. The State Properties Commission administers the multi-year leasing program. The Board of Regents' proposed contract value authority is incorporated in the Board of Regents Capital Liability Management Plan.

**RESOLUTION REQUESTING ESTABLISHMENT OF
MULTI-YEAR CONTRACT VALUE AUTHORITY**

WHEREAS, at the general election held on November 6, 2012, voters of the State approved an amendment to the Georgia Constitution to authorize the Board of Regents of the University System of Georgia (“BOR”) to enter into lease and rental contracts exceeding one year;

WHEREAS FURTHER, the General Assembly amended O.C.G.A. 50-16-41 effective January 1, 2013 to authorize the BOR through the State Properties Commission to enter into lease and rental contract exceeding one year;

WHEREAS FURTHER, O.C.G.A. 50-16-41 provides that the Georgia State Financing and Investment Commission “each year, may establish a total multi-year contract value authority;”

WHEREAS FURTHER, O.C.G.A. 50-16-41 provides that “[n]o multi-year lease or rental agreement shall be entered into under the provisions of this Code section until the Georgia State Financing and Investment Commission has established the fiscal policies and multi-year contract value authority for the current and future fiscal years.;

WHEREAS FURTHER, on December 12, 2012, the Georgia State Financing and Investment Commission established the fiscal policies required by O.C.G.A. 50-16-41;

WHEREAS FURTHER, the BOR has considered its expected needs for multi-year lease and rental agreements for fiscal year 2027, will comply with the aforementioned fiscal policies governing multi-year agreements, and determined to request the specific amount of contract value authority to be established for fiscal year 2027 in the amount of \$10,000,000.

NOW THEREFORE, BE IT RESOLVED THAT:

The BOR has considered its expected needs for multi-year lease and rental agreement for fiscal year 2027 and requests the Georgia State Financing and Investment Commission establish contract value authority for the BOR for fiscal year 2027 in the amount of \$10,000,000.

This resolution is adopted this ___ day of April, 2026.

Board of Regents of the University System of Georgia

By: _____
Chairman, Board of Regents of the University System of Georgia

(SEAL)

Attest: _____
Secretary to the Board, Board of Regents of the University System of Georgia